



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2018

DATE: 2/27/18
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: SHERIFF'S OFFICE

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY DEPARTMENTAL BUDGET:

<u>FUND</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>	
GENERAL	INSURANCE CLAIM REIMBURSEMENTS	100-3700-1100	36,263.04	
GENERAL	SO-VEH REPAIR & MAINTENANCE	100-5600-4510	8,690.90	36,263.04
	SO-ROAD EQUIP (CAPITALIZED)	100-5600-5710	27,572.14	
				36,263.04

REASON: To record proceeds from insurance for Ford Explorer VIN 5526 (total loss) 1/10/18 and 1/17/18 and to increase the Sheriff's Office Vehicle Repair & Maintenance and Road Equip (Capitalized) line items cover the cost of a new patrol vehicle and LE equipment.

NOTE: This change in the budget for county purposes is in accordance with 111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

J. Kelly
APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK