



THE COUNTY OF BURNET

BURNET, TEXAS 78611

ORDER declaring expectation to reimburse expenditures with proceeds of future debt.

WHEREAS, Burnet County, Texas (the "Issuer") is a Texas County and a political subdivision of the State of Texas authorized to issue obligations to finance its activities pursuant to various Texas statutes, including anticipation notes pursuant to Chapter 1431, Texas Government Code, the interest on which is excludable from gross income for federal income tax purposes ("tax-exempt obligations") pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code");

WHEREAS, the Issuer will make, or has made not more than 60 days prior to the date hereof, payments from funds from inter-fund transfers, as authorized by Section 1431.005, Texas Government Code, with respect to the acquisition of One (1) Dell 530 System Server, One (1) Dell 530 Media Gateway, One (1) Dell Raid Storage Array Server with 16TB of Storage, One (1) Dell Video Display Computer, One (1) Cisco SG200 Giga Bit Network Switch, Eight (8) 16 Channel Analog Video Encoders, Sixteen (16) PC Computers. Total package amount of \$73,946.00.

WHEREAS, the Issuer desires to reimburse itself for the costs associated with Computer Equipment which it funded from inter-fund transfers, from the proceeds of tax-exempt obligations to be issued subsequent to the date hereof; and

WHEREAS, the Issuer reasonably expects to issue tax-exempt obligations to reimburse itself for the costs associate with One (1) Dell 530 System Server, One (1) Dell 530 Media Gateway, One (1) Dell Raid Storage Array Server with 16TB of

Storage, One (1) Dell Video Display Computer, One (1) Cisco SG200 Giga Bit Network Switch, Eight (8) 16 Channel Analog Video Encoders, Sixteen (16) PC Computers total package amount of \$73,946.00.

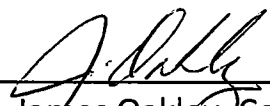
NOW, THEREFORE, BE IT RESOLVED THAT:

Section 1. The issuer reasonably expects to reimburse itself for all costs that have been or will be paid subsequent to the date that is 60 days prior to the date hereof and that are to be paid in connection with the acquisitions of patrol vehicles from the proceeds of tax-exempt obligations to be issued subsequent to the date hereof.

Section 2. This resolution is also made to evidence the intent of the Issuer to make such reimbursements under Treas. Reg. 1.150-2 and Section 1201.042, Texas Government Code.

Section 3. Incorporated of Recitals. The findings and preambles set forth in this Resolution are hereby incorporated into this Resolution and made a part hereof for all purposes.

ADOPTED: On this the 8th day of May, 2018, by the Burnet County Commissioner Court.


James Oakley, County Judge
Burnet County, Texas

ATTEST:


Janet Parker, County Clerk

By: Shelley Demond

\$ 73,946.00

ARGYLE
SECURITY

MCS

ISI

PDI

COM-TEC

MCS
Fire & Security

Proposal 70-2018-0009

Burnet Co DVR and CCTV Matrix Upgrade



Date: January 4, 2018

To: Matt Kimbler
Capt106@burnetcountytexas.org
900 County Lane
Burnet, Texas 78611

From: Argyle Security - Service

Brian Hinkle
Service Manager

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12903 Delivery Drive
San Antonio, Texas 78247
Office: (210) 798-2939
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*Approved
Reserve Fund*

MCS

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PDI

COM-TEC

MCS
Fire & Security

Project Quote #: 70-2018-0009

Argyle Security is pleased to provide this security proposal for your review and consideration. All system components have a warranty for a period of one (1) year, unless otherwise specified, against all defects in material and workmanship. This proposal shall remain firm for period of (30) days from the submitted date. Argyle Security payment terms are net (30) days with progressive billing.

Scope of Work

Remove existing CCTV DVR and CCTV Matrix Systems.

Install 1 Dell 530 System Server

Install 1 Dell 530 Media Gateway

Install 1 Dell Raid Storage Array Server with 16 TB of Storage.

Install 1 Dell Video Display Computer

Install 1 Cisco SG200 Giga Bit Network Switch

Install 8 16 Channel Analog Video Encoders to add existing CCTV cameras to the system.

Install 16 PC computers for touch screen camera call up at Security Control locations. This will allow for the operator to operate a call up monitor for the camera system using icons on the Control Screen.

Install 16 IP over coax converters for mini computers at Security Control locations

Replace existing commercial DVRs and obsolete Bosch CCTV Matrix.

The DVRs and the matrix will be removed from the equipment racks and turned over to the owner. The Dell servers and storage array will be installed into the existing equipment racks. We will install Samsung Video Software to control the system. All existing Video review Stations will be updated with the new software. The server will come with 16tb of storage but can be increased to 124tb. If more storage is needed then an additional storage array can be installed. All of the existing analog cameras will be connected to the system using 16 Ch video encoders. Eight encoders are being installed for a total of 128 cameras. Any IP or Network cameras can be added to the system by connecting them directly to the new work switch.

With the removal of the CCTV matrix we will create a Virtual Matrix using the CCTV Servers and the Control Computers. We will install small display computers at each Control Computer location. Ethernet over coax adapters will be used for the remote control station locations. Whenever a camera or intercom icon is activated the corresponding Camera will be displayed on the Spot monitor next to the Control Screen.

In Central Control the large existing CCTV monitors can be controlled with the new system. We will install a Video Display computer to drive up to two large CCTV monitors with 16 or 32 images each.

Since we are building the system using off the shelf computer server equipment and software this NVR System will be very stable and quite robust.

Project Cost

Total System Cost including:

Material

Design and Engineering

Programming

Fabrication

Installation

Testing and Training

Travel and Labor

TOTAL PROJECT COSTS: \$73,946.00

NOTE: SITE ASSESSMENT AND PLANNING MEETING WITH OWNER WILL BE A SEPARATE CHARGE OUTSIDE OF THIS CONTRACT

Thank you for allowing Argyle Security the opportunity to participate in this project. If you would like us to proceed with the scope of work as outlined in this proposal, please sign below and fax directly to our office.

Sincerely,

Brian Hinkle Service Manager

Argyle Security AUTHORIZED SIGNATURE

By signing below, I accept this proposal and agree to the Terms and Conditions contained herein.

CUSTOMER NAME

DATE

X

AUTHORIZED SIGNATURE

PRINTED NAME/TITLE

Exclusions and Clarifications

Payment:

50% Procurement of Material
25% Programming and Fabrication
10% Delivery
15% Installation, Completion and Training

Installation Requirements:

Argyle will provide the necessary installation, termination and programming for the new CCTV system. The existing wire will be tested and identified for each camera and monitor. Argyle will disconnect and terminate the existing wiring onto the new video encoders. The system will be tested and training provided to the Security Staff on operations and controls.

If it is found the cable non-usable and requires additional cable to be pulled for homeruns, additional charges may apply.

Conduit and Cable:

Argyle will utilize all existing conduit and wire for the field devices already operational on the system (Doors, Utilities, CCTV and Intercoms). Conduit installation is excluded from this quotation.

Warranty:

Argyle offers a standard one (1 year) (365 days) warranty on all labor and material included in this project. Components noted to have more than one year of warranty will be warranted by the manufacturer with a [3] year warranty. All system components provided in this proposal are warranted against all defects in material and workmanship. Any existing wire, components, devices or conditions will not be covered in the agreement.

Sales Tax:

Sales Tax is not included in this proposal, if the facility is Tax Exempt please forward exemption letter for our records.

Training:

Argyle will provide training to the facility for Administration, Operator and Maintenance

Excluded: (if applicable to this installation)

Installation of new conduit if needed
Repair to existing devices not functioning (quote on cost will be provided)
Bond
Licensing and permits