

Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 1st^t through 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 6/4/18
Commissioners Court Date 6/12/18

Requested by: Oakley/Hardin

AGENDA ITEM: Discussion and approval for the District Attorney to apply for grant from FY2019 Children's Justice Act Program from the Texas Center for the Judiciary for developing, establishing and operating programs designed to improve assessment and investigation of suspected child abuse and neglect cases. Application is due June 18, 2018.

Judge Oakley



Commissioner Pct. 1 Luther

Commissioner Pct. 3 Wall

Commissioner Pct. 2 Graeter

Commissioner Pct. 4 Dockery



CHILDREN'S JUSTICE ACT PROGRAM • TEXAS CENTER FOR THE JUDICIARY

1210 San Antonio, Suite 800 • Austin, Texas 78701

(512) 482-8986 PHONE • (512) 469-7664 FAX

May 16, 2018

Dear Colleague,

The Texas Children's Justice Act (CJA) is pleased to announce its 2019 Grant Program. The purpose of CJA is to develop, establish and operate programs designed to improve the following:

- Assessment and investigation of suspected child abuse and neglect cases in a manner which limits additional trauma to the child victim and the child's family;
- Assessment and investigation of cases of suspected child abuse or neglect-related fatalities;
- Investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation;
- Assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of abuse or neglect.

One of the principle methods of achieving our mission is through our annual grant process.

CJA is now accepting applications for programs that will fill an identified gap and contribute to the knowledge base in one or more the current CJA priority areas:

- Strengthen Capacity and Better Leverage Existing Resources

CJA funds should be used for programs to reform State systems and improve the processes by which States respond to cases of child abuse and neglect, including child sexual abuse and exploitation and cases of suspected child abuse or neglect related fatalities. This will enable States to deal more effectively with both the child victim and the offender and to limit additional trauma to the child.

CJA funds are to be primarily focused on the front-end, intake and investigative piece of child welfare. Projects selected by the CJA Task Force shall be mindful that funds are spent to support efforts at this point in a child welfare case.

The deadline for submitting a grant application is Monday, June 18, 2018.

To learn more about CJA and our grant program, please visit our website at www.yourhonor.com/web/cja. If you have any questions about the CJA grant process, please contact me at heidip@yourhonor.com.

Sincerely,

A handwritten signature in black ink, appearing to read 'Heidi Penix'. The signature is fluid and cursive, with the first name 'Heidi' being more prominent than the last name 'Penix'.

Heidi Penix
Program Director
Children's Justice Act Program
Texas Center for the Judiciary

PERSONNEL	FY19	FY20	FY21	Total
Prosecutor	69,970.37	71,369.78	72,797.17	214,137.31
FICA/Medicare	5,352.73	5,459.79	5,568.98	16,381.50
Group Insurance	12,661.20	15,193.44	18,232.13	46,086.77
Retirement	7,696.74	7,850.68	8,007.69	23,555.10
W/Comp Insurance	249.33	254.32	259.40	763.05
Unemployment Insurance	111.95	114.19	116.48	342.62
Sudden Death Benefit	95.49	97.40	99.35	292.24
TOTAL PERSONNEL	96,137.82	100,339.59	105,081.20	301,558.61

Grant

0.83

PERSONNEL				
Prosecutor	58,007.27	59,167.42	60,350.77	177,525.45
FICA/Medicare	4,437.56	4,526.31	4,616.83	13,580.70
Group Insurance	10,496.47	12,595.76	15,114.91	38,207.14
Retirement	6,380.80	6,508.42	6,638.58	19,527.80
W/Comp Insurance	206.70	210.84	215.05	632.59
Unemployment Insurance	92.81	94.67	96.56	284.04
Sudden Death Benefit	79.17	80.75	82.36	242.28
TOTAL PERSONNEL	79,700.77	83,184.15	87,115.07	250,000.00

Match

0.17

PERSONNEL				
Prosecutor	11,963.10	12,202.36	12,446.41	36,611.86
FICA/Medicare	915.18	933.48	952.15	2,800.81
Group Insurance	2,164.73	2,597.68	3,117.22	7,879.63
Retirement	1,315.94	1,342.26	1,369.10	4,027.30
W/Comp Insurance	42.63	43.48	44.35	130.46
Unemployment Insurance	19.14	19.52	19.91	58.58
Sudden Death Benefit	16.33	16.65	16.99	49.97
TOTAL PERSONNEL	16,437.04	17,155.44	17,966.13	51,558.61

PERSONNEL

Prosecutor	11,963.10	12,202.36	12,446.41	36,611.86
FICA/Medicare	915.18	933.48	952.15	2,800.81
Group Insurance	2,164.73	2,597.68	3,117.22	7,879.63
Retirement	1,315.94	1,342.26	1,369.10	4,027.30
W/Comp Insurance	42.63	43.48	44.35	130.46
Unemployment Insurance	19.14	19.52	19.91	58.58
Sudden Death Benefit	16.33	16.65	16.99	49.97
TOTAL PERSONNEL	16,437.04	17,155.44	17,966.13	51,558.61

Blanco 13.5200%

PERSONNEL

Prosecutor	1,617.41	1,649.76	1,682.75	4,949.92
FICA/Medicare	123.73	126.21	128.73	378.67
Group Insurance	292.67	351.21	421.45	1,065.33
Retirement	177.92	181.47	185.10	544.49
W/Comp Insurance	5.76	5.88	6.00	17.64
Unemployment Insurance	2.59	2.64	2.69	7.92
Sudden Death Benefit	2.21	2.25	2.30	6.76
TOTAL PERSONNEL	2,222.29	2,319.41	2,429.02	6,970.72

Burnet 54.9800%

PERSONNEL

Prosecutor	6,577.31	6,708.86	6,843.03	20,129.20
FICA/Medicare	503.16	513.23	523.49	1,539.88
Group Insurance	1,190.17	1,428.20	1,713.84	4,332.22
Retirement	723.50	737.97	752.73	2,214.21
W/Comp Insurance	23.44	23.91	24.38	71.73
Unemployment Insurance	10.52	10.73	10.95	32.21
Sudden Death Benefit	8.98	9.16	9.34	27.47
TOTAL PERSONNEL	9,037.09	9,432.06	9,877.78	28,346.92

Llano **23.9200%**

PERSONNEL

Prosecutor	2,861.57	2,918.80	2,977.18	8,757.56
FICA/Medicare	218.91	223.29	227.75	669.95
Group Insurance	517.80	621.36	745.64	1,884.81
Retirement	314.77	321.07	327.49	963.33
W/Comp Insurance	10.20	10.40	10.61	31.21
Unemployment Insurance	4.58	4.67	4.76	14.01
Sudden Death Benefit	3.91	3.98	4.06	11.95
TOTAL PERSONNEL	3,931.74	4,103.58	4,297.50	12,332.82

San Saba **7.5800%**

PERSONNEL

Prosecutor	906.80	924.94	943.44	2,775.18
FICA/Medicare	69.37	70.76	72.17	212.30
Group Insurance	164.09	196.90	236.28	597.28
Retirement	99.75	101.74	103.78	305.27
W/Comp Insurance	3.23	3.30	3.36	9.89
Unemployment Insurance	1.45	1.48	1.51	4.44
Sudden Death Benefit	1.24	1.26	1.29	3.79
TOTAL PERSONNEL	1,245.93	1,300.38	1,361.83	3,908.14