



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2018

DATE: 8/28/2018
(Commissioners Court Date)

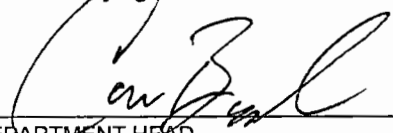
TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: HOT ATTF
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY DEPARTMENTAL BUDGET:

FUND	LINE ITEM DESCRIPTION	LINE ITEM #	AMOUNT
GRANTS	EXPENDITURES		
	Investigator	290-5783-1056	\$ (8,241.00)
	Equipment	290-5783-5710	\$ 8,241.00
	Equipment (PI)	290-5773-5710	\$ 11,353.00
General	Investigator	100-5600-1056	\$ (953.00)
	Insurance	100-5600-2020	\$ (3,660.10)
	Retirement	100-5600-2030	\$ (1,300.00)
	FICA/Medicare	100-5600-2010	\$ (400.90)
	Equipment	100-5600-5710	\$ 6,314.00
Difference is additional Program Income applied			\$ 11,353.00

REASON: Change in personnel during FY 18.
Trying to utilize as much funds as possible.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK