



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2018

DATE: 2/21/2018
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

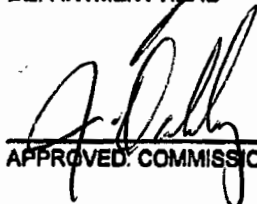
FROM: BCSO Victim Coordinator and Liaison
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY DEPARTMENTAL BUDGET:

<u>FUND</u>	<u>LINE ITEM DESCRIPTION</u>	<u>LINE ITEM #</u>	<u>AMOUNT</u>
GRANTS			
	Travel/Mileage	290-8453-4250	\$ (800.00)
	Travel/Training	290-8453-4270	\$ 800.00
			\$ -

REASON: Sheriff's Office agreed to paying 100% of fuel for vehicle so transferring \$600 to Training Budget.
Governor's Office Criminal Justice Division has already approved the transfer.
Sheriff's Office will pay 20% of the first \$750.00 and then 100%.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2018

DATE: FEBRUARY 21, 2018
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: RESTRICTED/COUNTY CLERK RECORDS ARCHIVE
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY DEPARTMENTAL BUDGET:

<u>FUND</u>	<u>LINE ITEM</u> <u>REVENUE:</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
RESTRICTED	EXPENDITURE: MACHINERY & EQUIPMENT(CAPITALIZED)	180-4102-5760	\$ 8,860.60

REASON: TO ALLOCATE FUND BALANCE, TO COVER REMAINING COST
OF A WIDE FORMAT PRINTER
(PREVIOUSLY APPROVED IN COMMISSIONER'S COURT 2/13/18)

NOTE: This change in the budget for county purposes is in accordance with
111.011 Changes in Budget for County Purposes of the Local Government Code.

Janet Parker
DEPARTMENT HEAD

J. Kelly
APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK