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The Honorable James Oakley  
County Judge Burnet County  
220 South Pierce  
Burnet, TX 78611

Dear Judge Oakley,

The lease agreement dated January 28, 2014 between Burnet County, Texas and BFI Transfer Systems of Texas, LP specifies that the adjustment of rates shall be made on the anniversary date of the lease agreement. The CPI statistics used in these adjustments are the CP-U for Dallas-Ft. Worth and Houston-Galveston-Brazoria areas. The "All item" category will be applied at 100 percent and the special category "Gasoline" will be applied at 10 percent. The rate is also subject to the percent adjustments, year to year, of the landfills in Travis and adjoining Counties. The calculations for the new gate rate and rental increase are attached.

We ask that the new rate be effective April 1, 2018, and respectfully request that the rental rate be adjusted at that time as well. ✓

Republic Services values the relationship with Burnet County, and we look forward to continuing to serve the community. If you have any questions please feel free to contact me at 512-844-4223.

Respectfully,

Guy Reid

Operations Manager  
Republic Services

Cc: Modesto Dominguez  
Razee Ali

Approved -  
A. Oakley  
3/27/18

|                                                        | <u>All Items</u> |                 | <u>Percent<br/>Change</u> | <u>Gate Rate<br/>Change</u> | <u>Rent<br/>Change</u> |
|--------------------------------------------------------|------------------|-----------------|---------------------------|-----------------------------|------------------------|
|                                                        |                  | Base            |                           | \$ 35.17                    | \$ 3,101.40            |
| <b>CPI - Urban Wage Earners &amp; Clerical Workers</b> |                  |                 |                           |                             |                        |
| Dallas - Ft Worth                                      |                  |                 |                           |                             |                        |
| --November 2017                                        | 234.021          |                 |                           |                             |                        |
| --November 2016                                        | 226.508          |                 |                           |                             |                        |
| -- Change                                              | 7.513            |                 |                           |                             |                        |
| -- Net % Change                                        | 3.32%            |                 |                           |                             |                        |
| -- Amount Applicable (100%)                            |                  | 3.32%           |                           |                             |                        |
| Houston-Galveston-Brazoria                             |                  |                 |                           |                             |                        |
| --December 2017                                        | 217.578          |                 |                           |                             |                        |
| --December 2016                                        | 213.205          |                 |                           |                             |                        |
| -- Change                                              | 4.373            |                 |                           |                             |                        |
| -- Net % Change                                        | 2.05%            |                 |                           |                             |                        |
| -- Amount Applicable (100%)                            |                  | 2.05%           |                           |                             |                        |
| <b>Overall Average for Dallas - Houston</b>            |                  | <b>2.68%</b>    |                           |                             |                        |
| <b>Gasoline Average</b>                                |                  |                 |                           |                             |                        |
| --December 2017                                        | 217.427          |                 |                           |                             |                        |
| --December 2016                                        | 196.621          |                 |                           |                             |                        |
| -- Change                                              | 20.806           |                 |                           |                             |                        |
| -- Net % Change                                        | 10.58%           |                 |                           |                             |                        |
| -- Amount Applicable (10%)                             |                  | 1.06%           |                           |                             |                        |
| <b>CPI and Gasoline Change</b>                         |                  |                 | <b>3.74%</b>              | <b>\$ 1.32</b>              | <b>\$ 116.06</b>       |
| <b>Austin Average Gate Rate</b>                        |                  |                 |                           |                             |                        |
|                                                        | <u>Dec 2017</u>  | <u>Dec 2016</u> |                           |                             |                        |
| Waste Management (1.5 ton minimum)                     | \$ 54.00         | \$ 52.00        |                           |                             |                        |
| Texas Disposal Systems (2.0 ton minimum)               | \$ 45.00         | \$ 45.00        |                           |                             |                        |
| Williamson County LF (exc County Fee)                  | \$ 40.45         | \$ 38.75        |                           |                             |                        |
| BFI Sunset Farms (closed)                              |                  |                 |                           |                             |                        |
| Austin Average                                         | \$ 46.48         | \$ 45.25        |                           |                             |                        |
| -- Change                                              | \$ 1.23          |                 |                           |                             |                        |
| <b>Austin Average Gate Rate Change</b>                 |                  |                 | <b>2.73%</b>              | <b>\$ 0.96</b>              | <b>\$ 84.53</b>        |
| <b>Combined Year-over-Year Change</b>                  |                  |                 | <b>6.47%</b>              | <b>\$ 2.27</b>              | <b>\$ 200.59</b>       |
| <b>New Rates effective April 1, 2018</b>               |                  |                 |                           | <b>\$ 37.44</b>             | <b>\$ 3,301.99</b>     |