



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2018

DATE: APRIL 10, 2018
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

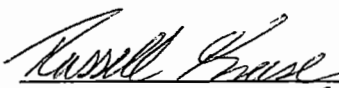
FROM: SPECIAL OPERATIONS UNIT

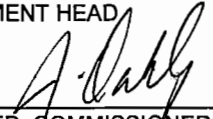
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	SOU	OFFICE SUPPLIES	190-5150-3100	\$ 2,500.00
		OPERATING SUPPLIES	190-5150-3300	\$ 3,500.00
		CONTRACT SERVICES	190-5150-4000	\$ 10,000.00
		TRAVEL AND TRAINING	190-5150-4250	\$ 5,000.00
		CONFERENCE/DUES/TRAINING	190-5150-4270	\$ 4,500.00
		UTILITIES & MAINTENANCE	190-5150-4370	\$ 4,757.33
		RSV FORFEITURES	190-5150-4500	\$ 1,500.00
		EQUIP REPAIR & MAINT	190-5150-4520	\$ 1,000.00
		MAINTENANCE AGREEMENTS	190-5150-4530	\$ 2,000.00
		SUPPORT FEES/LICENSING FEE	190-5150-4540	\$ 681.15
TO:	SOU	MACHINERY & EQUIPMENT(INVENTORIED)	190-5150-5750	\$ 3,247.60
		ROAD EQUIPMENT(CAPITALIZED)	190-5150-5710	\$ 32,190.88

REASON: TO PURCHASE AND OUTFIT A 2018 FORD EXPLOYER

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2018

DATE: APRIL 10, 2018
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#2

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	RB2	OPERATING SUPPLIES	320-6120-3300	\$ 758.74

TO:	RB2	MACHINERY & EQUIPMENT (INVENTORIED)	320-6120-5750	\$ 758.74
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REASON: TO COVER COST OF A 115 VOLT FILL RITE A/C TRANSFER PUMP WITH METER

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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BURNET, TEXAS 78611

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FROM: SOU STATE FORFEITURES

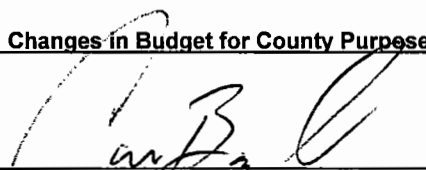
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

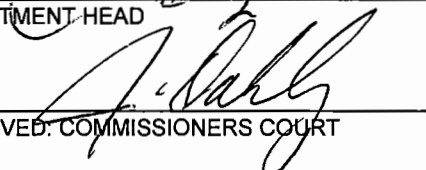
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	SOU	ROAD EQUIPMENT (CAPITALIZED)	180-5162-5710	\$ 3,247.60

TO:	SOU	MACHINERY & EQUIPMENT(INVENTORIED)	180-5162-5750	\$ 3,247.60
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REASON: TO PURCHASE A MOBILE RADIO FOR NEW 2018 FORD EXPLOYER

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

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DATE: APRIL 10, 2018
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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#1

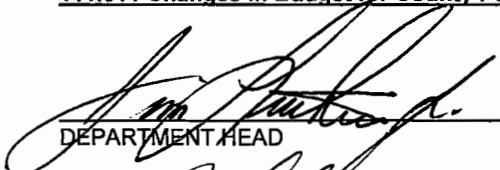
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	RB1	OPERATING SUPPLIES	310-6110-3300	\$ 8,000.00

TO:	RB1	ROAD EQUIPMENT (CAPITALIZED)	310-6110-5710	\$ 8,000.00
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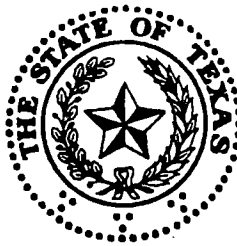
REASON: TO PURCHASE 11' DUMP BED FOR 2009 DODGE

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

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DATE: APRIL 10, 2018
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TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: NON-DEPARTMENTAL

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GENERAL	MACHINERY & EQUIPMENT (INVENTORIED)	100-4090-5750	\$ 6,381.31
TO:	GENERAL	MISCELLANEOUS	100-4090-4990	\$ 6,381.31

REASON: TO REVERSE LINE ITEM TRANSFER APPROVED IN COMMISSIONER'S COURT
ON 2/13/18 (SEE COPY ATTACHED)

111.011 Changes in Budget for County Purposes of the Local Government Code.

Karen Hardin
DEPARTMENT HEAD

[Signature]
APPROVED: COMMISSIONERS COURT

[Signature]
ATTEST: COUNTY CLERK



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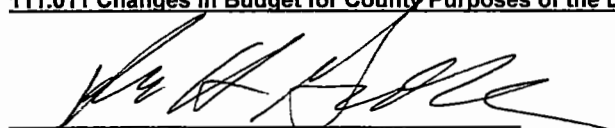
FROM: MAINTENANCE

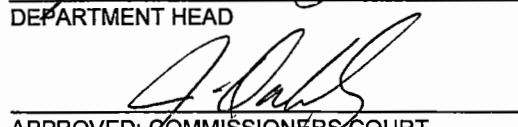
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GENERAL	ELECTRICAL SUPPLIES	100-5100-3400	\$ 2,500.00
		REPAIR & MAINTENANCE	100-5100-4520	\$ 1,750.00
TO:	GENERAL	OPERATING SUPPLIES	100-5100-3300	\$ 1,000.00
		PLUMBING SUPPLIES	100-5100-3420	\$ 1,500.00
		CONFERENCE/DUES/TRAINING	100-5100-4270	\$ 250.00
		VEHICLE REPAIR & MAINTENANCE	100-5100-4510	\$ 1,500.00

REASON: TO COVER CURRENT SHORTAGES AND FUTURE EXPENSES

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2018

DATE: April 10, 2018
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: AUDITOR

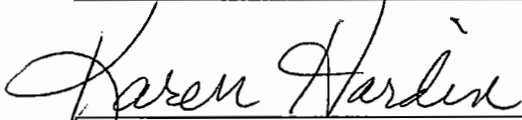
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100/GF	TRANSFERS TO GRANTS	100-7000-0290	\$ 4,851.25

TO:	290/GRANTS	TRANSFERS FRM GENERAL	290-3700-0100	\$ 4,851.25
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REASON: To expense TDA grant unapproved expense to Project Mgr August 2016.

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK