

Jana Teague

From: Richardson, Andrea <Andrea.Richardson@bbtrails.org>
Sent: Thursday, August 02, 2018 6:15 PM
To: 'Jana Teague'
Cc: 'Karen Lester'; Mehrens, Cara; Sisler, Paul; Light, Dorothy
Subject: MOU - Bluebonnet Trails Community Services and Burnet County - Expansion of Scope of Expenditures

Jana,



After our telephone conversation and email exchange this afternoon, please accept this as my formal approval of the request to broaden the scope of the existing MOU between Bluebonnet Trails Community Services and Burnet County for the Mental Health Deputy program supported through the Medicaid 1115 Transformation Waiver. This approval includes the expenditures you identified today supporting the Mental Health Deputy program—specifically, expenditures for an additional Mental Health Deputy that were not previously identified within the MOU.

This approval does not increase or change the funded amount throughout the term of the MOU, but authorizes the requested expenditures up to the funding limit stated within the existing MOU.

Please let me know if you may have any questions.

All the best,

Andrea Richardson
Executive Director
Bluebonnet Trails Community Services
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	One Pay Period	
	80	
	2,075.20	25.94
FICA/MED	158.75	1.98
Insurance	442.52	5.53
Retirement	232.63	2.91
W/C	42.81	0.54
Unemployment	3.32	0.04
SBD	6.64	0.08
	2,961.87	37.02

Per M. Cummings Scott will be changed to 80 hr weeks.

Remainder of FY18

	Mike	Scott			Budget Balance	Remaining
	3 pp	2pp			8/1/2018	8/31/2018
Scott start 8/6/18	8,443.10	5,923.75	160.00	14,366.85	17,830.63	3,463.78
Scott start 8/9/18	8,443.10	5,035.19	136.00	13,478.29	17,830.63	4,352.34
Scott start 8/10/18	8,443.10	4,739.00	128.00	13,182.10	17,830.63	4,648.53

	Insurance	
September	25.84	442.52
Oct-Aug	26.36	10,315.04
September	160	
September	4,134.40	
Oct-Aug	1920	
	50,605.06	10,757.56
Total Salary	54,739.46	
Insurance	10,757.56	
FICA/MED	4,187.57	
Retirement	6,136.29	
W/C	1,439.68	
Unemployment	87.58	
SBD	175.17	
	77,523.30	

FY 19 Grant	144,731.56	Salary and Fringe Only for two less insurance for M. Sorensen starting 10/1
FY 18 Grant	110,030.00	Everything