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Agenda Item Request Form

BURNET COUNTY COMMISSIONER'S COURT

Meetings – 9:00am – 2nd and 4th Tuesday of Every Month

**NO ITEM WILL BE ON AN AGENDA
WITHOUT PRIOR APPROVAL BY A MEMBER OF COMMISSIONER'S COURT**

All **Contracts** must be approved by County Auditor's
And County Attorney's office prior to being on the Agenda

Agenda items and supporting documents are due to Court Coordinator's Office (Rm. 201) no later than noon on Thursday prior to the meeting date requested.

Ph: 512-715-5276 Fax: 512-715-5217 email: comcrt@burnetcountytexas.org

Presenters are to limit presentation time to no more than 5 minutes.

Today's Date: 4/3/19

Requested by: Karin Smith

Commissioners Court Date: 4/9/19

AGENDA ITEM: Waste Management Rental Rate Adjustment and Effective Date

Judge Oakley



Commissioner Pct. 1 Luther

Commissioner Pct. 2 Beierle

Commissioner Pct. 3 Wall

Commissioner Pct. 4 Dockery



WASTE MANAGEMENT

9900 Giles Lane
Austin, TX 78754
(512) 272-9387
(512) 272-9370 Fax

TO:
Karin

March 27, 2019

The Honorable James Oakley
County Judge Burnet County
220 South Pierce
Burnet, TX 78611

Subject: Burnet County Transfer Station Rate Adjustment

Dear Judge Oakley,

The lease agreement dated January 28, 2014 between Burnet County, Texas and BFI Transfer Systems of Texas, LP, to which the County agreed to assign to Waste Management of Texas, Inc. on October 9, 2018, specifies that the adjustment of rates shall be made on the anniversary date of the lease agreement. The CPI statistics used in these adjustments are the CP-U for Dallas-Ft. Worth and Houston-Galveston-Brazoria areas. The "All item" category will be applied at 100 percent and the special category "Gasoline" will be applied at 10 percent. The rate is also subject to the percent adjustments, year to year, of the landfills in Travis and adjoining Counties. The calculations for the new gate rate and rental increase are attached.

We ask that the new rate be effective April 1, 2019, and respectfully request that the rental rate be adjusted at that time as well.

Please feel free to contact me at 512-272-9387 or 512-748-4235 should you have any questions. As always, Waste Management looks forward to continuing to serve the residents of Burnet County.

Sincerely,

A handwritten signature in black ink, appearing to read "James Smith", written over a horizontal line.

James Smith
Area Manager of Disposal Operations
Waste Management of Texas, Inc.

	All Items	Percent Change	Gate Rate Change	Rent Change
CPI - Urban Wage Earners & Clerical Workers				
Dallas - Ft Worth				
--November 2018	239.416		\$ 37.44	\$ 3,301.99
--November 2017	234.021			
-- Change	5.395			
-- Net % Change	2.31%			
-- Amount Applicable (100%)		2.31%		
Houston-Galveston-Brazoria				
--December 2018	221.965			
--December 2017	217.578			
-- Change	4.387			
-- Net % Change	2.02%			
-- Amount Applicable (100%)		2.02%		
Overall Average for Dallas - Houston		2.16%		
Gasoline Average				
--December 2018	212.157			
--December 2017	217.427			
-- Change	(5.270)			
-- Net % Change	-2.42%			
-- Amount Applicable (10%)		-0.24%		
CPI and Gasoline Change		1.92%	\$ 0.72	\$ 63.35
Austin Average Gate Rate				
Waste Management (1.5 ton minimum)	\$ 56.00	\$ 54.00		
Texas Disposal Systems (2.0 ton minimum)	\$ 45.00	\$ 45.00		
Williamson County LF (exc County Fee)	\$ 41.95	\$ 40.45		
BFI Sunset Farms (closed)				
Austin Average	\$ 47.65	\$ 46.48		
-- Change	\$ 1.17			
Austin Average Gate Rate Change		2.51%	\$ 0.94	\$ 82.88
Combined Year-over-Year Change		4.43%	\$ 1.66	\$ 146.22
New Rates effective April 1, 2019			\$ 39.10	\$ 3,448.21