



Proposal

COURTS AND JUSTICE SOLUTIONS

Presented to: **Burnet County**

Northpointe Decision Tree Classification

Proposal Date: May 9, 2019

Submitted by: Stephen Stehling
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COURTS & JUSTICE SOLUTIONS
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Investment Summary

Burnet County Proposal



Annual SaaS Fee

Proposal Valid for 120 Days

Software (SaaS)		Annual SaaS
Northpointe Classification - Decision Tree		\$8,339
SaaS Fees		\$8,339
One-Time Services		Hours
Project Services	4.00	\$740
Deployment	2.00	\$330
Setup, Configuration & Consulting	10.00	\$1,650
Services	16.00	\$2,720
Travel Expenses		Amount
Travel		\$0
Remote Installation - No Travel Included		\$0
Project Total		\$11,059



#26d

Karin Smith <ksmith@burnetcountytexas.org>

Fwd: Northpointe Decision Tree Proposal

1 message

Matt Kimbler <mkimbler@burnetsheriff.com>

Thu, May 9, 2019 at 4:22 PM

To: Calvin Boyd <cboyd@burnetsheriff.com>, James Oakley <judgejamesoakley@gmail.com>, Karin Smith <ksmith@burnetcountytexas.org>, Lou Armbruster <larmbruster@burnetsheriff.com>, Jackie Benningfield <jbenningfield@burnetsheriff.com>

In our last Jail standards audit we got marked Technical Assistance for classification. Also 2 years ago we were marked for the same thing and at that point was a Tyler issue to where points were not added correctly. The system we use now is a point additive system and takes a well trained eye to locate information to answer the multiple choice questions in the current system. The attached quote is to move us to a program called decision tree. It is basically what it states, its a series of yes or no question and gives you the answer at the end instead of having to investigate a person criminal history to ensure correct classification. I believe with this system chances for missed classification would be down to a minimum and help us stay in standards. If a county gets TA one year and the following year it is found again it becomes noncompliant. We strive to do our best but with thousands of inmates processed in a year we are human and mistakes do occur we're just trying to be proactive. Other counties have made this transition and utilized commissary funds to help pay for these items. I had reviewed us going to this system when Trish was in IT and was told the cost at that time was \$20-25,000. The attached quote is for half that amount. I have asked for a copy of the commissary accounts as well to see how much we have to fund this project, or if this is something the reserve could be utilized for. Please let me know what your thoughts are. Thank you for your consideration and help with this matter.

Capt Kimbler

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Jail Administrator / Captain Matthew Kimbler
Burnet County Sheriff Office
512-715-8600 ext 222

 **Burnet - Northpoint Classification - SaaS Proposal.pdf**
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