

A/R

POST FUNDING REPORT

Due no later than thirty (30) days after event

Return to Burnet County Tourism Department, 220 S. Pierce St., Burnet, TX 78611

NAME OF SPONSORED EVENT: Burnet Bluebonnet Festival

NAME OF CONTACT PERSON: Kim Winkler

ADDRESS/PHONE/EMAIL 19 N. Pierce St., Ste 101, Burnet TX
512-756-4297, Kim@burnetchamber.org

ATTACH COPIES OF ADVERTISING/SOCIAL MEDIA POSTS ETC.

ACTUAL ATTENDANCE OF EVENT BY DAY:

Fri - 5,000 Sat - 12,000 Sun 8,000

PLEASE ATTACH A COPY OF YOUR P&L REPORT.

"I affirm and declare the foregoing to be true statements. Falsifying a governmental record is a class "A" misdemeanor under Texas Penal Code 37.10".

Signature: Kim Winkler

Print name: Kim Winkler

Title: Executive Director

Date: 5/10/19

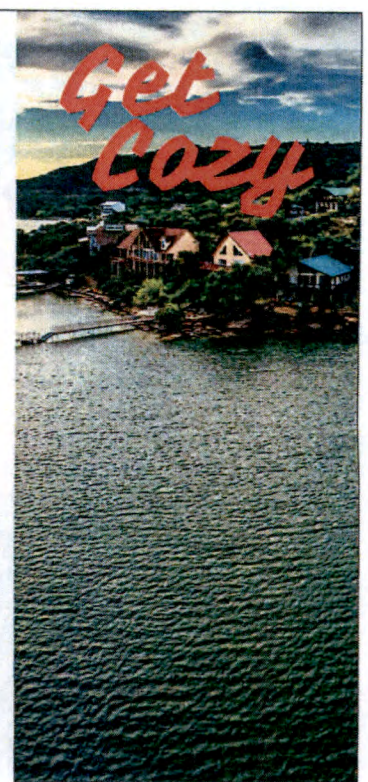
**BURNET TEXAS TOURISM JOHNSON SEWELL FORD LINCOLN HANSON AGGREGATES
MARBLE FALLS CHEVY BUICK MCDONALD'S TEXAS MATERIALS**

**BAYLOR SCOTT & WHITE HEALTHCARE CAPITAL FARM CREDIT HEB HILL COUNTRY NATIONAL BANK
ONSITE DISPOSAL LLC RANCH INVESTMENTS WEDDING OAK WINERY**



**DOMINO'S PIZZA HILL COUNTRY MOTORHEADS MOTORCYCLE MUSEUM HYDER & SONS LOCK AND KEY CIRCLE S PEST CONTROL
THE CITIZENS GAZETTE D & W PRINTING GALLOWAY INSURANCE THE KUKER COMPANY MOCK & BROWN SUBWAY TEXAS PUBLIC RADIO**





Go to the  TheHighlandLakes.org website for a list of properties to stay on your visit.



HILL COUNTRY NATIONAL BANK

1210 S. Water (Hwy. 281 South)
Burnet, Tx (512) 756-7363
www.hillcountrynationalbank.com

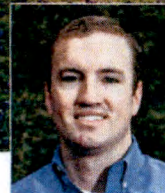


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PROUD MEMBER OF THE FARM CREDIT SYSTEM

Website link to County Tourism site:

KASE 101 | Today's Count Bluebonnet Sponsors - Bluebonnet My Drive - Google Drive

https://bluebonnetfestival.org/sponsors/

**Seton Highland Lakes**
HOSPITAL AND CLINICS
A member of the Seton Family of Hospitals

**WHATABURGER**

Blue Sponsors	White Sponsors	Red Sponsors
<u>Burnet County Tourism</u>	<u>Baylor Scott & White Healthcare</u>	<u>Circle S Pest Control</u>
<u>Johnson Sewell Ford Lincoln</u>	<u>Capital Farm Credit</u>	<u>The Citizen's Gazette</u>
<u>Lehigh Hanson Aggregates</u>	<u>H-E-B</u>	<u>D&W Printing</u>
<u>Marble Falls Chevy Buick</u>	<u>Hill Country National Bank</u>	<u>Domino's Pizza</u>
<u>McDonald's</u>	<u>Ranch Investments</u>	<u>Hill Country Motorheads</u>
<u>Texas Materials</u>	<u>Wedding Oak Winery</u>	<u>Motorcycle Museum</u>
		<u>Hyder & Sons Lock and Key</u>
		<u>Galloway Insurance</u>
		<u>The Kuker Company</u>
		<u>Mock & Brown</u>

Type here to search

11:27 AM 5/13/2019



Balcones Distillery • The Burnet Bulletin • Cecil Motors • The City of Burnet
First State Bank of Burnet • KBEY 103.9FM Radio Picayune • KITV Radio
Northland Communications • Reid's Triple T • Seton Highland Lakes Hospital • Whataburger
Burnet County Tourism • Johnson Sewell Ford Lincoln • Hanson Aggregates
Marble Falls Chevy Buick • McDonald's • Texas Materials • BaylorScott&White Healthcare
Capital Farm Credit • H-E-B • Hill Country National Bank • Onsite Disposal LLC
Ranch Investments • Wedding Oak Winery • Domino's Pizza
Hill Country Motorheads Motorcycle Museum • Hyder & Son Safe and Lock
Circle S Pest Control • The Citizens Gazette • D & W Printing • Galloway Insurance
The Kuker Company • Mock & Brown • Subway • Texas Public Radio • XLR8 & Co.
The Science Mill • YMCA of the Highland Lakes • Gary Wideman State Farm
Outback Party Rental • Re/Max Burnet • Seton Home Care • Triple C Feed
Highland Lakes Boys & Girls Club • Burnet Police Department • Burnet Fire Department
Burnet EDC • Lauren Allen • John Erskine • Paul Farmer • Allen Jordan • Kale Casanova
Thomas Williams • Leslie & Sarah Ray • Wayne & Mary Brown • Jay Paul Roy
Mayor Crista Bromley • Judge James Oakley • Andy & Martha Field • Highland Lakes CAF
Joe Vann & Burnet FFA • Studio 29 Dance Centre • City of Burnet Public Works & Electric Dept.
Kim Biggerstaff • Hoffpauir Outdoor Superstore • Jonathan Sultemeier • Burnet Lube
Maria Laidler • Vince Maltos • Renee Riddell • Chick-Fil-A • Chicken Express

All of Our Volunteers, Parade Participants & Spectators Who Weathered The Storm with us;
Burnet Chamber of Commerce Board of Directors & Staff and
Bluebonnet Executive Committee!

The Burnet Chamber of Commerce expresses sincere gratitude to our 2019 Bluebonnet Festival Sponsors. Thank you for your generosity and support as you help make the 36th Bluebonnet Festival special!

BLUEBONNET

Balcones Distillery
The Burnet Bulletin
Cecil Motors
The City of Burnet
First State Bank of Burnet
KBEY 103.9 FM Radio Picayune
KITTY Radio
Northland Communications
Reid's Triple T
Seton Highland Lakes Hospital
Whataburger

BLUE

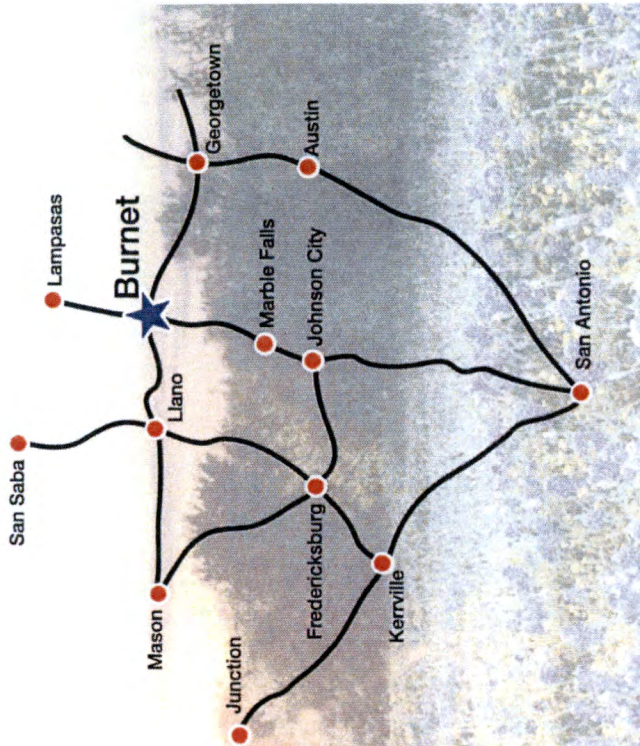
Burnet County
Johnson Sewell Ford Lincoln
Lehigh Hanson Aggregates
Marble Falls Chevy Buick
McDonald's
Texas Materials

WHITE

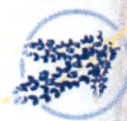
Baylor Scott & White Healthcare
Capital Farm Credit
H-E-B
Hill Country National Bank
Ranch Investments
Wedding Oak Winery

RED

Domino's Pizza
Hill Country Motorheads Motorcycle Museum
Hyder & Sons Lock and Key
Circle S Pest Control
The Citizens Gazette
D&W Printing
Galloway Insurance
The Kuker Company
Mock & Brown
Subway
Texas Public Radio



BURNET
CHAMBER OF COMMERCE



101 N. PIERCE, STE. 1
BURNET, TEXAS 78611
512-756-4297
burnetchamber.org

Explore Burnet:
The Bluebonnet Capital of TX



36th ANNUAL

Bluebonnet Festival

APRIL 12-14, 2019

BURNET, TX

36th ANNUAL

Bluebonnet Festival

SPONSORS

The Burnet Chamber of Commerce expresses sincere gratitude to our 2019 Bluebonnet Festival Sponsors. Thank you for your generosity and support as you help make the 36th Bluebonnet Festival a success!

Bluebonnet

Balcones Distillery
The Burnet Bulletin
Cecil Motors
The City of Burnet
First State Bank of Burnet
Whataburger

KBEY 103.9 FM Radio Picayune
KITV Radio
Northland Communications
Reid's Triple T
Seton Highland Lakes Hospital

■ Blue ■

Burnet County
Johnson Sewell Ford Lincoln
Lehigh Hanson Aggregates

Marble Falls Chevy Buick
McDonald's
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■ White ■

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■ Red ■

Domino's Pizza
Hill Country Motorheads
Motorcycle Museum
Hyder & Sons Lock and Key

Circle S Pest Control
The Citizens Gazette
D&W Printing
Galloway Insurance

The Kuker Company
Mock & Brown
Subway
Texas Public Radio

OTHER

Cecil Motors Stage (Jackson St. Stage)
Gary Wideman State Farm (Wiener Dog Race)
Outback Party Rental (Race Water Stations)
RE/MAX Burnet (Pet Parade)

The Science Mill (Children's Activities)
Seton Home Care (Food Court)
YMCA of the Highland Lakes (5&10K RUN)
XLR8 & Co. (Biergarten)

Burnet Bluebonnet Festival



Burnet Chamber of Commerce & Visitors Center
Profit & Loss Budget vs. Actual
October 2018 through September 2019

	<u>Oct '18 - Sep 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
24000 · Bluebonnet Festival Income			
24110 · BBF-Concession Booth Sales	8,781.78	6,500.00	2,281.78
24120 · BBF-Sponsors	59,011.44	50,000.00	9,011.44
24130 · BBF-Booth Rental	41,505.13	41,000.00	505.13
24140 · BBF-5K Run	2,029.36	3,000.00	(970.64)
24160 · BBF-Weiner Dog Race	198.88	150.00	48.88
24180 · BBF-Carnival	30,202.20	25,000.00	5,202.20
24191 · BBF-Concert Ticket Sales	7,677.00	18,000.00	(10,323.00)
24195 · BBF-Parade Entry Fees	979.57	900.00	79.57
24196 · BBF-Other Income	624.00	0.00	624.00
24198 · BBF - Biergarten	4,604.00	6,500.00	(1,896.00)
Total 24000 · Bluebonnet Festival Income	155,613.36	151,050.00	4,563.36
Total Income	155,613.36	151,050.00	4,563.36
Expense			
25000 · Bluebonnet Festival Expenses			
25020 · BBF Concession Sales Expense	6,540.00	7,500.00	(960.00)
25110 · BBF-Advertising	3,993.00	4,000.00	(7.00)
25120 · BBF-Booth Preparation	264.31	300.00	(35.69)
25130 · BBF-Magazine/Promotions	9,126.17	15,000.00	(5,873.83)
25140 · BBF-Kids Activities	144.24	400.00	(255.76)
25150 · BBF-Entertainment	18,957.90	22,000.00	(3,042.10)
25151 · Stage & Sound	7,500.00	7,500.00	0.00
25152 · Barricades/Tables/Chairs	0.00	500.00	(500.00)
25180 · BBF-Parade	108.80	400.00	(291.20)
25190 · BBF-Postage	841.67	900.00	(58.33)
25200 · BBF-Sanitation	5,435.33	6,000.00	(564.67)
25211 · Event Insurance	4,462.51	4,500.00	(37.49)
25220 · BBF-Volunteers	1,470.64	1,500.00	(29.36)
25230 · BBF-Other Expenses	2,500.00	350.00	2,150.00
25241 · BBF - Pet Parade	0.00	250.00	(250.00)
25261 · BBF - Biergarten	3,604.99	4,200.00	(595.01)
Total 25000 · Bluebonnet Festival Expenses	64,949.56	75,300.00	(10,350.44)
Net Income	<u>90,663.38</u>	<u>75,750.00</u>	<u>14,913.38</u>