



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2019

DATE: JUNE 25, 2019
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: NON DEPARTMENTAL

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

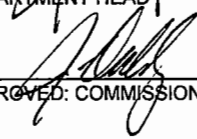
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GENERAL	UNALLOCATED	100-4090-4980	\$ 2,362.50

TO:	GENERAL	PROFESSIONAL SERVICES	100-5520-4010	\$ 1,181.25
			100-5540-4010	\$ 1,181.25

REASON: TO COVER VIGILANT LICENSE PLATE READER SOFTWARE SERVICE
FOR THE PERIOD OF 1/1/19-9/30/19 FOR CONSTABLE PCT#2 AND
CONSTABLE PCT#4 (PREVIOUSLY APPROVED IN
COMMISSIONERS COURT ON 12/20/18)

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: June 26, 2019
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

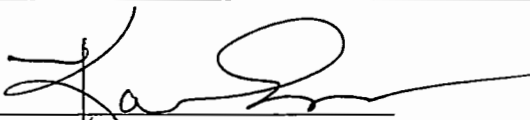
FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100/GEN	Support & Licensing Fees	100-5040-4540	\$ 8,655.00
TO:	100/GEN	Part Time	100-5040-1070	\$ 7,200.00
		Social Security/Medicare	100-5040-2010	\$ 560.00
		Retirement	100-5040-2030	\$ 820.00
		Workers Comp	100-5040-2040	\$ 30.00
		Unemployment	100-5040-2050	\$ 20.00
		Supplemental Death Benefit	100-5040-2070	\$ 25.00

REASON: Move due to reduction of Support Fees to Part Time position.

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APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: JUNE 25, 2019
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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: MAINTENANCE

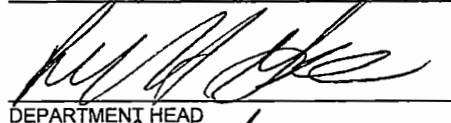
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GENERAL	CONTRACT JANITORIAL CLEANING	100-5100-4920	\$ 1,697.59

TO:	GENERAL	MACHINERY & EQUIPMENT (INVENTORIED)	100-5100-5750	\$ 1,697.59
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REASON: TO COVER REMAINING PURCHASE COST OF AN A/C UNIT FOR THE COURTHOUSE BASEMENT

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ATTEST: COUNTY CLERK



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FROM: MAINTENANCE

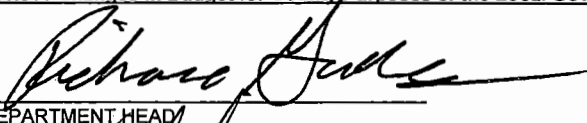
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GENERAL	CONTRACT JANITORIAL CLEANING	100-5100-4920	\$ 3,448.76

TO:	GENERAL	REPAIR & MAINTENANCE	100-5100-4520	\$ 3,448.76
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REASON: TO REPLACE BYPASS ASSEMBLIES ON COURTHOUSE CHILLER

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ATTEST: COUNTY CLERK



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BURNET, TEXAS 78611

FY2019

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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ~~AUDITOR~~ Sheriff

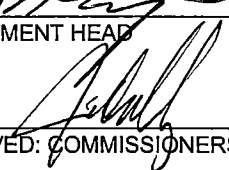
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100/GEN	SO-grp insur	100-5600-2020	\$ 63,000.00
		SO-Coordinator	100-5600-1130	\$ 51,564.00
TO:	100/GEN	SO-Deputies	100-5600-1058	\$ 58,000.00
		SO-Clerk/Support Staff	100-5600-1050	\$ 51,564.00
		Workers Comp	100-5040-2040	\$ 5,000.00

REASON: Budget short 1 deputy & reclass Support Staff.

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DATE: JUNE 25, 2019
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TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: COUNTY SHERIFF

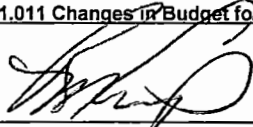
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GENERAL	BOAT REPAIR & MAINTENANCE	100-5600-4570	\$ 2,500.00
		OPERATING SUPPLIES	100-5600-3300	\$ 2,090.00

TO:	GENERAL	PROFESSIONAL SERVICES	100-5600-4010	\$ 4,590.00
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REASON: TO COVER ESTRAY EXPENSES PER ATTACHED INVOICE
FROM MARK RUSSELL

111.011 Changes in Budget for County Purposes of the Local Government Code.


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ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
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DATE: JUNE 25, 2019
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: JAIL

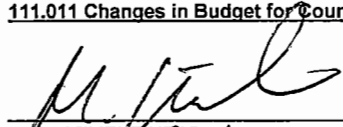
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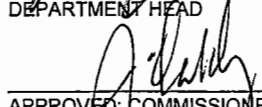
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	JAIL	JANITORIAL SUPPLIES	270-5120-3400	\$ 5,000.00

TO:	JAIL	REPAIR & MAINTENANCE	270-5120-4520	\$ 5,000.00
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REASON: TO COVER EXPENSES FOR PORTABLE BUILDING REMODEL

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FROM: JAIL

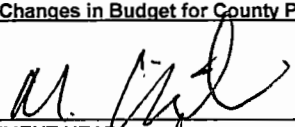
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	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	JAIL	JANITORIAL SUPPLIES	270-5120-3400	\$ 5,000.00
		TRAVEL/MILEAGE	270-5120-4250	\$ 4,800.00

TO:	JAIL	INMATE SUPPLIES COST	270-5120-4020	\$ 5,000.00
		VEHICLE REPAIR & MAINTENANCE	270-5120-4510	\$ 4,800.00

REASON: TO COVER CURRENT SHORTAGES AND FUTURE EXPENSES

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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#1

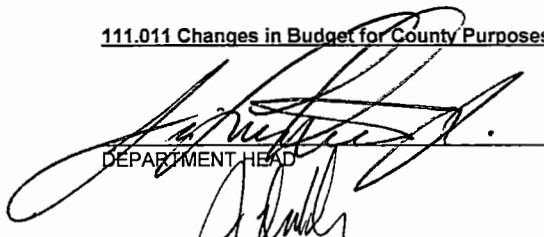
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

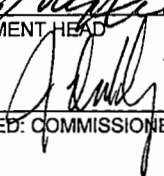
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	RB1	CONTRACT LABOR	310-6110-4920	\$ 2,900.00

TO:	RB1	UTILITIES	310-6110-4370	\$ 2,900.00
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REASON: TO COVER CURRENT SHORTAGE AND FUTURE EXPENSES IN UTILITIES

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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#2

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

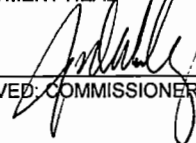
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	RB2	OPERATING SUPPLIES	320-6120-3300	\$ 7,000.00

TO:	RB2	VEHICLE/EQUIP REPAIR & MAINTENANCE	320-6120-4510	\$ 5,000.00
		UNIFORMS	320-6120-4820	\$ 2,000.00

REASON: TO COVER CURRENT SHORTAGES AND FUTURE EXPENSES

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ATTEST: COUNTY CLERK