



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: JULY 9, 2019
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: CHILD WELFARE BOARD
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY DEPARTMENTAL BUDGET:

<u>FUND</u>	<u>LINE ITEM</u> <u>REVENUE:</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
	EXPENDITURE:		
RESTRICTED	TDHS(CHILD WELFARE) CLOTHING	180-6350-4026	\$ 2,500.00
	TDHS(CHILD WELFARE) SPECIAL NEEDS	180-6350-4027	\$ 2,500.00

REASON: TO ALLOCATE ADDITIONAL FUNDS TO CHILD WELFARE BOARD
(PREVIOUSLY APPROVED IN COMMISSIONER'S COURT 6/25/19)

NOTE: This change in the budget for county purposes is in accordance with
111.011 Changes in Budget for County Purposes of the Local Government Code.

J. Dally
DEPARTMENT HEAD

J. Dally
APPROVED: COMMISSIONERS COURT

Janet Parker by Jackie Haynes
ATTEST: COUNTY CLERK



Burnet County, TX

EXPENDITURE REPORT

Account Summary

For Fiscal: 10/2018-09/2019 Period Ending: 07/31/2019

		Current	Period	Fiscal		Budget	Percent
		Total Budget	Activity	Activity	Encumbrances	Remaining	Remaining
6350 - CONTRACT SERVICES							
Expense							
40 - OTHER CHARGES & SERVICES							
<u>180-6350-4026</u>	TDHS (CHLD WLFR) CLOTHING	3,817.61	928.50	4,746.11	0.00	(928.50)	-24.32 %
<u>180-6350-4027</u>	TDHS (CHLD WLFR) SPL NEEDS	1,182.39	1,108.78	2,291.17	0.00	(1,108.78)	-93.77 %
<u>180-6350-4028</u>	FAMILY CRISIS CENTER	5,000.00	0.00	3,750.00	0.00	1,250.00	25.00 %
<u>180-6350-4029</u>	CHILDREN'S ADVOCACY CENTE	5,000.00	0.00	3,750.00	0.00	1,250.00	25.00 %
<u>180-6350-4031</u>	CASA	5,000.00	0.00	3,750.00	0.00	1,250.00	25.00 %
<u>180-6350-4032</u>	SETON CARE-A-VAN	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
<u>180-6350-4033</u>	BOYS & GIRLS CLUB	5,000.00	0.00	3,750.00	0.00	1,250.00	25.00 %
40 Total:		30,000.00	2,037.28	22,037.28	0.00	7,962.72	26.54 %
Expense Total:		30,000.00	2,037.28	22,037.28	0.00	7,962.72	26.54 %
6350 Total:		30,000.00	2,037.28	22,037.28	0.00	7,962.72	26.54 %
(Surplus) Deficit:		30,000.00	2,037.28	22,037.28	0.00	7,962.72	26.54 %



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: 7/9/2019
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: VETRIDE
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY DEPARTMENTAL BUDGET:

<u>FUND</u>	<u>LINE ITEM DESCRIPTION</u>	<u>LINE ITEM #</u>	<u>AMOUNT</u>
GRANTS	REVENUE-VETRIDE	290-3330-4050	\$ 50,000.00
GRANTS	EXPENSES - VETRIDE		
	OFFICE SUPPLIES	290-4050-3100	\$ 300.00
	GASOLINES DIESEL/OIL/ETC	290-4050-3310	\$ 6,944.00
	CONTRACT DRIVERS	290-4050-4000	\$ 37,500.00
	ADVERTISING	290-4050-4300	\$ 360.00
	VEHICLE REPAIR & MAINT	290-4050-4510	\$ 4,896.00
			\$ 50,000.00

PROJECT #: FVA_19-105

Carole Poppema
DEPARTMENT HEAD

[Signature]
APPROVED: COMMISSIONERS COURT

Janet Parker by Jackie Hughes
ATTEST: COUNTY CLERK