THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: JULY 23, 2019
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: JAIL

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	JAIL	MAINTENANCE AGREEMENTS	270-5120-4530	$ 8,500.00
		COPIER RENTAL	270-5120-4620	$ 1,500.00
TO:	JAIL	MAINTENANCE SUPPLIES	270-5120-3450	$ 7,400.00
		VEHICLE REPAIR & MAINTENANCE	270-5120-4510	$ 1,500.00
		REPAIR & MAINTENANCE	270-5120-4520	$ 1,100.00

REASON: TO COVER CURRENT SHORTAGES AND FUTURE EXPENSES

111.011 Changes in Budget for County Purposes of the Local Government Code.

M. [signature]
DEPARTMENT HEAD

[signature]
APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: JULY 23, 2019
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: MAINTENANCE

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT	
FROM:	GENERAL	CONTRACT JANITORIAL CLEANING	100-5100-4920	$	12,500.00

TO:	GENERAL	OPERATING SUPPLIES	100-5100-3300	$	6,000.00
		TELEPHONE/CELL/MOBILE BB	100-5100-4200	$	1,500.00
		VEHICLE REPAIR & MAINTENANCE	100-5100-4510	$	1,000.00
		MAINTENANCE AGREEMENTS	100-5100-4530	$	4,000.00

REASON: TO COVER CURRENT SHORTAGES AND FUTURE EXPENSES

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2019

DATE: JULY 23, 2019
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: COUNTY JUDGE

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	180/RSTD	CONSTABLE ROAD CONST PROJECTS	180-7000-0100	$ 620.00
TO:	100/GEN	OTHER REVENUE	100-3700-0180	$ 620.00

REASON: **Move Constable Road Constr-intended use to offset additional expenses for Constables needs to be in General Fund. (Established 4/12/16)**

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: 7/23/19
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: SHERIFF'S OFFICE

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY DEPARTMENTAL BUDGET:

FUND	LINE ITEM	LINE ITEM#	AMOUNT	
	REVENUE:			
GENERAL	Sale of Fixed Assets	100-3640-0000	**$7,462.00**	
	EXPENDURE:			
GENERAL	Operating Supplies	100-5600-3300	630.00	
-	InfoTechnology-Support/Licensing Fees	100-5040-4540	6,832.00	
				7,462.00
				0.00

REASON: To recognize proceeds from GOVDEALS surplus auction - sale of Sheriff's Office fixed assets.

NOTE: This change in the budget for county purposes is in accordance with 111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2019

DATE: JULY 23, 2019
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: COUNTY JUDGE

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	180/RSTD	DCLK PASSPORT FEE	180-3400-1135	$ 7,525.00
TO:	100/GEN	DISTRICT CLERK	100-3400-1070	$ 7,525.00

REASON: **Transfer from RSTD to GEN- DCLK Passport Fee intended use to offset additional expenses for District Clerk's (went into effect 4/2/18).**

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK