



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2019

DATE: August 13, 2019
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

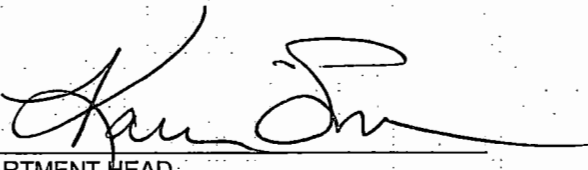
FROM: County Auditor
(Name of Department)

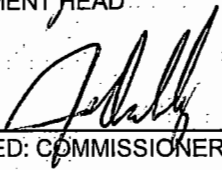
I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

<u>FUND</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
	REVENUE:		
505/Commissary	Commissions	505-3400-1302	54,500.0
	EXPENDITURE:		
505/Commissary	Clerk	505-5132-1050	33,504.00
	fica/mdcr	505-5132-2010	2,563.00
	Grp Insur	505-5132-2020	9,072.00
	Retirement	505-5132-2030	3,786.00
	Workers Comp	505-5132-2040	694.00
	Unempl Insur	505-5132-2050	77.00
	SDB	505-5132-2070	104.00
	Postage	505-5132-3110	5,000.00
	supplies	505-5132-3300	1,500.00
	TV's	505-5132-4560	6,000.00
	Support/License Fees	505-5132-4540	11,060.00

REASON: Record Commissary Revenue/Expenses

NOTE: This change in the budget for county purposes is in accordance with
111.0108 Special Budget for Revenue Received after start of fiscal year.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2019

DATE: August 13, 2019
(Commissioners Court Date)

TO: **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: County Auditor
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

<u>FUND</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
	REVENUE:		
270/Inmate	Other Revenue	270-3700-0000	1,339.94
	EXPENDITURE:		
270/Inmate	Vehicle Repair & Maint	270-5120-4510	1,339.94

REASON: Received \$ 1,339.94 from sale of scrap metal

NOTE: This change in the budget for county purposes is in accordance with
111.0108 Special Budget for Revenue Received after start of fiscal year.

A handwritten signature in black ink, appearing to be "A. S.", written over a horizontal line.

DEPARTMENT HEAD

A handwritten signature in black ink, appearing to be "J. Dally", written over a horizontal line.

APPROVED: COMMISSIONERS COURT

A handwritten signature in black ink, appearing to be "Janet Parker", written over a horizontal line.

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: 8/13/2019
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: HOTEL/MOTEL TAX
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY
DEPARTMENTAL BUDGET:

<u>FUND</u>	<u>LINE ITEM DESCRIPTION</u>	<u>LINE ITEM #</u>	<u>AMOUNT</u>
ECONOMIC DEVELOPMENT			
	CONFERENCE/DUES/TRAINING	140-6640-4270	\$ (12,000.00)
	HISTORICAL	140-6640-4605	\$ (20,000.00)
	UNALLOCATED	140-6640-4980	\$ (23,169.24)
	BUILDINGS-OLD JAIL MUSEUM	140-6640-5300	\$ 55,169.24
			\$ -

REASON: TO MOVE FUNDS IN ORDER TO COVER MAINTENANCE DEPARTMENT TIME SPENT WORKING ON THE OLD MUSEUM
AS WELL AS ALL SUPPLIES PURCHASED FOR THE RESTORATION.

KARIN SMITH, COUNTY AUDITOR

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: 8/13/19
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: SHERIFF'S OFFICE

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY DEPARTMENTAL BUDGET:

<u>FUND</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
	<i>Rev</i>		
	<i>Insur Clm Reimb</i>	<i>100-3700-1100</i>	<i>1576.10</i>
	EXPENDITURE:		
GENERAL	VEHICLE REPAIR & MAINTENANCE	100-5600-4510	1,576.10
			1,576.10
			0.00

REASON: To recognize proceeds from TAC Risk Management for 2017 Ford Explorer, VIN5528, accident on 7/9/19.

NOTE: This change in the budget for county purposes is in accordance with
111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK