THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2019

DATE: August 27, 2019
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: JP#2

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100/GEN	JP P/T CLERK	100-4520-1070	$ 4,400.00
	230/Technology	JP Technology	230-4520-4770	$ 4,800.00
TO:	100/GEN	JP COURT CLERK	100-4520-1040	$ 4,400.00
	230/Technology	JP COURT CLERK	230-4520-1040	$ 3,000.00
		FICA/MDCR	230-4520-2010	$ 500.00
		GRP INSUR	230-4520-2020	$ 500.00
		RETIREMENT	230-4520-2030	$ 500.00
		WORKERS COMP	230-4520-2040	$ 100.00
		UNEMPL	230-4520-2050	$ 100.00
		SDB	230-4520-2070	$ 100.00

REASON: **Transfer from JP2 PART TIME to COURT CLERK & portion from JP2 Technology-created full time position-CCT 08/13/19**

111.011 Changes in Budget for County Purposes of the Local Government Code.

Lisa Whitehead
DEPARTMENT HEAD

J. Dalby
APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2019

DATE: August 27, 2018
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Auditor

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100/CO JUDGE	Operating Supplies	100-4000-3300	$ 100.00
	100/CO CLERK	Operating Supplies	100-4030-3300	$ 200.00
	100/EMG MGMT	Travel	100-4060-4250	$ 3,000.00
	100/CO COURT AT LAW	Travel	100-4250-3300	$ 200.00
	100/DCLK	Operating Supplies	100-4500-3300	$ 100.00
	100/DCLK	Operating Supplies	100-4500-3300	$ 375.00
	100/JP#1	Float Clerk	100-4510-1110	$ 2,000.00
	100/JP#2	Operating Supplies	100-4520-3300	$ 100.00
TO:	100/CO JUDGE	Overtime	100-4000-1990	$ 100.00
	100/CO CLERK	overtime	100-4030-1990	$ 200.00
	100/EMG MGMT	Repair & Maint	100-4060-4520	$ 3,000.00
	100/CO COURT AT LAW	Travel	100-4250-4250	$ 200.00
	100/DCLK	Overtime	100-4500-1990	$ 100.00
	100/DCLK	Longevity	100-4500-1100	$ 375.00
	100/JP#1	Part Time	100-4510-1070	$ 2,000.00
	100/JP#2	Overtime	100-4520-1990	$ 100.00

REASON: Transfer budget shortages

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

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THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: August 27, 2018
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Auditor

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100/CO ATTY	Operating Supplies	100-4750-3300	$ 100.00
	100/CO ATTY	Operating Supplies	100-4030-3300	$ 1,200.00
	100/CO ATTY	Operating Supplies	100-4750-3300	$ 200.00
	100/PUBLIC DEF	Utilities	100-4800-4370	$ 3,000.00
	100/PUBLIC DEF	Utilities	100-4800-4370	$ 3,000.00
	100/PUBLIC DEF	Operating Supplies	100-4800-3100	$ 375.00
	100/PUBLIC DEF	Operating Supplies	100-4800-3100	$ 1,000.00
	100/PUBLIC DEF	Operating Supplies	100-4840-3300	$ 2,700.00
TO:	100/CO ATTY	Overtime	100-4750-1990	$ 100.00
	100/CO ATTY	Asst. Prosecutor Long Pay	100-4750-1970	$ 1,200.00
	100/CO ATTY	Professional Services	100-4750-4010	$ 200.00
	100/PUBLIC DEF	Asst. Chief Deputy	100-4800-1030	$ 3,000.00
	100/PUBLIC DEF	Assistants	100-4800-1040	$ 3,000.00
	100/PUBLIC DEF	Longevity	100-4800-1100	$ 375.00
	100/PUBLIC DEF	Overtime	100-4800-1990	$ 1,000.00
	100/PUBLIC DEF	Office Rent	100-4800-4600	$ 2,700.00

REASON: Transfer budget shortages

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Janet Parker

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2019

DATE: August 27, 2018
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Auditor

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100/DISTRCT ATTY			
	100/DISTRCT ATTY	Operating Supplies	100-4850-3300	$ 3,000.00
	100/DISTRCT ATTY	Travel/Mileage	100-4850-4250	$ 2,250.00
	100/DISTRCT ATTY	Travel/Mileage	100-4850-4250	$ 1,050.00
	100/ELECTION	Operating Supplies	100-4900-3300	$ 2,000.00
	100/ELECTION	Operating Supplies	100-4900-3300	$ 500.00
	100/ELECTION	Support Fees/Licensing Fees	100-4900-4540	$ 3,500.00
	100/CO AUDITOR	Assistants	100-4950-1040	$ 50,000.00
TO:	100/DISTRCT ATTY	Professional Services	100-4850-4010	$ 3,000.00
	100/DISTRCT ATTY	Copier Rental	100-4850-4620	$ 2,250.00
	100/DISTRCT ATTY	Mach/Equip (Inventoried)	100-4850-5750	$ 1,050.00
	100/ELECTION	Overtime	100-4900-1990	$ 2,000.00
	100/ELECTION	Telephone/Cell	100-4900-4200	$ 500.00
	100/ELECTION	Contract Labor	100-4900-4920	$ 3,500.00
	100/CO AUDITOR	Assistance/Chief Deputy	100-4950-1030	$ 50,000.00

REASON: Transfer budget shortages

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2019

DATE: August 27, 2018
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Auditor

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100/CO TREASURER	Operating Supplies	100-4970-3300	$ 50.00
	100/TAX ASSESS/COLL	Equipment Rental	100-4990-4610	$ 750.00
	100/TAX ASSESS/COLL	Equipment Rental	100-4990-4610	$ 200.00
	100/HUMAN RESOURCES	Part/Time	100-5000-1070	$ 450.00
	100/MAGISTRATE/IDC	Travel/Mileage	100-5010-4250	$ 100.00
	100/MAGISTRATE/IDC	Travel/Mileage	100-5010-4250	$ 100.00
	100/INFORMATION TECH	Tele/Inernet Svc Pvdr	100-5040-4560	$ 1,500.00
TO:	100/CO TREASURER	Overtime	100-4970-1990	$ 50.00
	100/TAX ASSESS/COLL	Longevity	100-4990-1100	$ 750.00
	100/TAX ASSESS/COLL	Overtime	100-4990-1990	$ 200.00
	100/HUMAN RESOURCES	Longevity	100-5000-1100	$ 450.00
	100/MAGISTRATE/IDC	Overtime	100-5010-1990	$ 100.00
	100/MAGISTRATE/IDC	Conferences/Dues/Training	100-5010-4270	$ 100.00
	100/INFORMATION TECH	Repair & Maintenance	100-5040-4520	$ 1,500.00

REASON: Transfer budget shortages

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: August 27, 2018
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Auditor

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100/COLLECTIONS	JP#1 Float Clerk	100-4510-1110	$ 16,150.39
	100/COLLECTIONS	JP#1 Group Insurance	100-4510-2020	$ 3,000.00
TO:	100/COLLECTIONS	Clerk Support Staff	100-4980-1050	$ 13,820.00
	100/COLLECTIONS	Overtime	100-4980-1990	$ 80.39
	100/COLLECTIONS	FICA/MDCR	100-4980-2010	$ 660.00
	100/COLLECTIONS	Group Insurance	100-4980-2020	$ 3,285.00
	100/COLLECTIONS	Retirement	100-4980-2030	$ 1,225.00
	100/COLLECTIONS	Worker's Comp Insurance	100-4980-2040	$ 25.00
	100/COLLECTIONS	Unempl Insurance	100-4980-2050	$ 20.00
	100/COLLECTIONS	Supplemental Death Benefit	100-4980-2070	$ 35.00

REASON: Transfer budget shortages

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2019

DATE: August 27, 2018
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Auditor

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100/MAINTENANCE	Conference/Dues/Training	100-5100-4270	$ 375.00
	100/MAINTENANCE	Mach/Equip (Captilized)	100-5100-5760	$ 15,000.00
	100/MAINTENANCE	Contract Janitorial Cleaning	100-5100-4920	$ 10.00
	100/MAINTENANCE	Principal	100-5100-6300	$ 300.00
	100/Elections	Temporary	100-4900-1800	$ 6,264.37
	100/CO SHERIFF	Gasoline/Diesel/Oil	100-5600-3310	$ 50,000.00
	100/CO SHERIFF	Gasoline/Diesel/Oil	100-5600-3310	$ 1,500.00
	100/CO SHERIFF	Gasoline/Diesel/Oil	100-5600-3310	$ 8,000.00
TO:	100/MAINTENANCE	Longevity	100-5100-1100	$ 375.00
	100/MAINTENANCE	Repair & Maintenance	100-5100-4520	$ 15,000.00
	100/MAINTENANCE	Mach/Equip (Inventoried)	100-5100-5750	$ 10.00
	100/MAINTENANCE	Interest	100-5100-6700	$ 300.00
	100/CONST PCT 3	Principle	100-5530-6300	$ 6,264.37
	100/CO SHERIFF	Overtime	100-5600-1990	$ 50,000.00
	100/CO SHERIFF	Tele/Internet Svc Pvdr	100-5600-4560	$ 1,500.00
	100/CO SHERIFF	Principal	100-5600-6300	$ 8,000.00

REASON: Transfer budget shortages

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

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THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2019

DATE: August 27, 2018
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Auditor

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100/SEX OFF REG	Cell Phone & Air Card	100-5613-4200	$ 10.00
	100/ADULT PROB	Operating Supplies	100-5710-3300	$ 75.00
	100/DEPT. PUBLIC SAFETY	Part/Time	100-5800-1070	$ 100.00
	100/AGRILIFE	Gasoline/Diesel/Oil	100-6650-3310	$ 1,000.00
	100/ENVIRO SVCS	Operating Supplies	100-6660-3300	$ 150.00
	100/ENVIRO SVCS	Operating Supplies	100-6660-3300	$ 200.00
	100/ENVIRO SVCS	Operating Supplies	100-6660-3300	$ 20.00
	100/ENVIRO SVCS	Operating Supplies	100-6660-3300	$ 30.00
TO:	100/SEX OFF REG	Unemployment Insurance	100-5613-2050	$ 10.00
	100/ADULT PROB	Mach/Equip (Inventoried)	100-5710-5750	$ 75.00
	100/DEPT. PUBLIC SAFETY	Overtime	100-5800-1990	$ 100.00
	100/AGRILIFE	Overtime	100-6650-1990	$ 1,000.00
	100/ENVIRO SVCS	Longevity	100-6660-1100	$ 150.00
	100/ENVIRO SVCS	Overtime	100-6660-1990	$ 200.00
	100/ENVIRO SVCS	Maintenance Agreements	100-6660-4530	$ 20.00
	100/ENVIRO SVCS	Support Fees/Licensing Fees	100-6660-4540	$ 30.00

REASON: Transfer budget shortages

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2019

DATE: AUGUST 27, 2019
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: MAGISTRATE/IDC

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS.

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	GENERAL	TRAVEL/MILEAGE	100-5010-4250	$ 100 00
TO:	GENERAL	CONFERENCE/DUES/TRAINING	100-5010-4270	$ 100 00

REASON: TO COVER EXPENSES FOR THE LEGISLATIVE UPDATE ON 8/23/19

111.011 Changes in Budget for County Purposes of the Local Government Code.

8-26-2019

DEPARTMENT HEAD

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: AUGUST 27, 2019
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: COUNTY RECORDS MANAGEMENT

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#		AMOUNT
FROM:	CRM	COPIER RENTAL	221-4022-4620	$	635.26
TO:	CRM	MACHINERY/EQUIPMENT(INVENTORIED)	221-4022-5750	$	635.26

REASON: TO PURCHASE AN EPSON WORKFORCE DS860 SCANNER FOR AUDITOR'S OFFICE

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: AUGUST 27, 2019
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: COUNTY CLERK RECORDS MGMT

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	CCRM	CONFERENCE/DUES/TRAINING	222-4042-4270	$ 325.00
TO:	CCRM	MACHINERY & EQUIPMENT(INVENTORIED)	222-4042-3300	$ 325.00

REASON: TO PURCHASE A DESK

111.011 Changes in Budget for County Purposes of the Local Government Code.

Janet Parker
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2019

DATE: AUGUST 27, 2019
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: JAIL

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	JAIL	MAINTENANCE AGREEMENTS	270-5120-4530	$ 5,500.00
		COPIER RENTAL	270-5120-4620	$ 2,500.00

TO:	JAIL	MAINTENANCE SUPPLIES	270-5120-3450	$ 4,500.00
		INMATE SUPPLIES COST	270-5120-4020	$ 500.00
		VEHICLE REPAIR & MAINTENANCE	270-5120-4510	$ 2,500.00
		REPAIR & MAINTENANCE	270-5120-4520	$ 500.00

REASON: TO COVER CURRENT SHORTAGES AND EXPENSES THROUGH 9/30/19

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: AUGUST 27, 2019
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: BCSO CRISIS DIVERSION FY19

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	GRANT	MHMR TRANSPORTS	290-5653-4280	$ 1,000.00
		VEHICLE REPAIR & MAINT	290-5653-4510	$ 150.00
TO:	GRANT	EQUIPMENT - INVENTORIED	290-5653-5750	$ 1,150.00

REASON: TO PURCHASE A LAPTOP TO BE UTILIZED IN THE FIELD

111.011 Changes in Budget for County Purposes of the Local Government Code.

Carol Hoppma
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: AUGUST 27, 2019
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: ROAD & BRIDGE, PCT#4

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	RB4	OPERATING SUPPLIES	340-6140-3300	$ 8,344.00
TO:	RB4	CONTRACT LABOR	340-6140-4920	$ 8,344.00

REASON: LABOR & MATERIALS TO CONSTRUCT A FENCE ON NEWLY ACQUIRED ROW ON CR408N

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK