



THE COUNTY OF BURNET
BURNET, TEXAS 78611
FY2020

DATE: DECEMBER 10, 2019
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#4

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

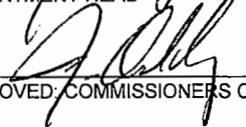
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	RB4	OPERATING SUPPLIES	340-6140-3300	\$ 500.00

TO:	RB4	UNIFORMS	340-6140-4820	\$ 500.00
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REASON: TO COVER CURRENT SHORTAGE AND FUTURE UNIFORM PURCHASES

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611
FY2020

DATE: DECEMBER 10, 2019
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: COUNTY SHERIFF

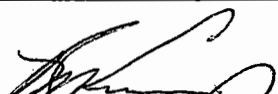
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GEN	REPAIR & MAINTENANCE	100-5600-4520	\$ 4,500.00
		UNIFORMS	100-5600-4820	\$ 4,500.00

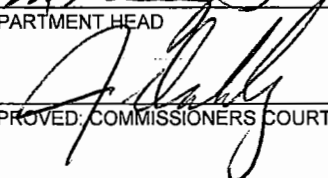
TO:	GEN	MACHINERY & EQUIPMENT (INVENTORIED)	100-5600-5750	\$ 9,000.00
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REASON: TO PURCHASE (8) RIFLES WITH EQUIPMENT AND OPTICS

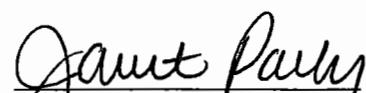
111.011 Changes in Budget for County Purposes of the Local Government Code.



DEPARTMENT HEAD



APPROVED: COMMISSIONERS COURT



ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611
FY2020

DATE: DECEMBER 10, 2019
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ELECTIONS

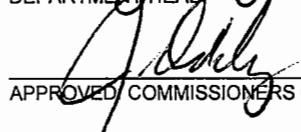
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GEN	CONFERENCE/DUES/TRAINING	100-4900-4270	\$ 634.00

TO:	GEN	MACHINERY & EQUIPMENT (INVENTORIED)	100-4900-5750	\$ 634.00
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REASON: TO PURCHASE A MANUAL TABLETOP PAPER FOLDER

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD

APPROVED COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2020

DATE: December 10, 2019
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: County Judge

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100/GEN	UNALLOCATED	100-4090-4990	\$ 900.00
TO:	100/GEN	CONTRACT SVCS-GOVT TRAPPERS	100-6780-4000	\$ 900.00

REASON: Transfer to cover contract amount of \$38,400.00

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2019

DATE: December 10, 2019
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Jail
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

<u>FUND</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
	REVENUE:		
270	Inmate Housing-non local	270-3420-0000	(100,000.00)
	Transfers In	270-3900-0100	100,000.00
	EXPENDITURE:		
100	Transfers Out	100-7000-0270	100,000.00
	Telecommunicators	100-5600-1060	(50,000.00)
	Gasoline	100-5600-3310	(50,000.00)

REASON: To reduce Inmate Housing budgeted revenues using SO excess budgeted expenditures

NOTE: This change in the budget for county purposes is in accordance with
111.0108 Special Budget for Revenue Received after start of fiscal year.

[Signature]
DEPARTMENT HEAD

[Signature]
APPROVED: COMMISSIONERS COURT

[Signature]
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2020

DATE: December 10, 2019
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: COUNTY JUDGE
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

<u>FUND</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
700	REVENUE: Fund Balance		286,292.93

EXPENDITURE:

700	ROADS-RB1	30.20%	700-6955-5511	86,460.46
	ROADS-RB1	19.40%	700-6955-5512	55,540.83
	ROADS-RB1	22.90%	700-6955-5513	65,561.08
	ROADS-RB1	27.50%	700-6955-5514	78,730.56

REASON: To allocate interest earned on tax notes to R&B precincts based on previous established percents.

NOTE: This change in the budget for county purposes is in accordance with
111.0108 Special Budget for Revenue Received after start of fiscal year.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2019

DATE: December 10, 2019
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: County Auditor

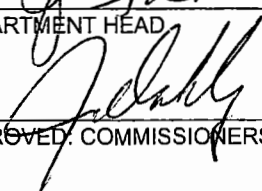
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:		Various-see attached Budget Adjustment #2987		\$ 353,721.00
TO:		Various-see attached Budget Adjustment #2987		\$ 353,721.00

REASON: To adjust FY19 budget overages

111.011 Changes in Budget for County Purposes of the Local Government Code.


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APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK