

Burnet County Funding Proposal
Marble Falls Rodeo Association
Project Summary and Timeline

Benefits to the Community and Tourism

The Marble Falls Rodeo Association (MFRA) is a non-profit organization operating a 12 acre events facility within the city limits of Marble Falls. The MFRA facilities and grounds are utilized throughout the year by other organizations and individuals for fundraisers and events. Organizations such as the Marble Falls Volunteer Fire Department, Burnet County 4-H Horse Club, Multi-jurisdictional county wide Household Hazardous Waste collection events, Burnet County FFA & 4-H Youth Groups, Texas Hill Country Barrel Race Association, Family Reunions and Weddings. The rodeo grounds have also been utilized for staging of emergency equipment and personnel during times of extreme drought, wildfires, and flooding. The Texas Forest Service and/or US Fish and Wildlife are entities that have utilized the grounds for staging and personnel training purposes. The Forest Service staged bulldozer on the grounds during the summer of 2019 (see photo included).

Any event held at the grounds require public sanitary facilities. The new restrooms would provide ALL attendees of an event the comfort of new, sanitary facilities. How many times have you made your travel stop decision based upon "clean and comfortable restrooms"? The new restrooms are a must for a successful tourism event. The most current example is the toy drive being held on the grounds December 14, 2019.

Why is the project needed?

The current restroom facilities are old, dilapidated, and inadequate. With poor lighting, no air conditioning, and non-ADA compliance they do not meet the needs of current nor future use. (see photos included)

How often will the project be open to the public?

The Rodeo Grounds are available to the public throughout the year with the exception of the Marble Falls Rodeo Association's annual rodeo which takes place the third week in July each year. Any non-profit organization is NOT charged a fee for use of the facility. Any other entity wishing to use the grounds can do so by reservation with a minimal use fee. The MFRA grounds are within the city limits of the City of Marble Falls.

Project Timeline

The MFRA has already engaged a local architect to begin the floor plan and conceptual. The MFRA is projecting a construction start in the spring of 2020 with completion prior to July 2021. All permitting will be through the City of Marble Falls.

Funding Request

The Marble Falls Rodeo Association respectfully requests funding in the amount of \$20,000 toward this structure to benefit all of the citizens of Burnet County and tourists to our area.

Internal Revenue Service

Date: March 21, 2005

MARBLE FALLS RODEO ASSOCIATION INC
6630 COUNTY RD 120
MARBLE FALLS TX 78654-7851

Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201

Person to Contact:

Linda A. Hill 31-08391
Customer Service Representative

Toll Free Telephone Number:

8:30 a.m. to 5:30 p.m. ET
877-829-5500

Fax Number:

513-263-3756

Federal Identification Number:

23-7148020

Dear Sir or Madam:

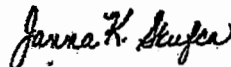
This is in response to your telephone request regarding your organization's tax-exempt status.

In June 1990, we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(4) of the Internal Revenue Code.

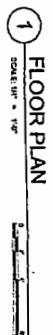
Because your organization is not an organization described in section 170(c) of the Code, donors may not deduct contributions made to your organization. You should advise your contributors to that effect.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

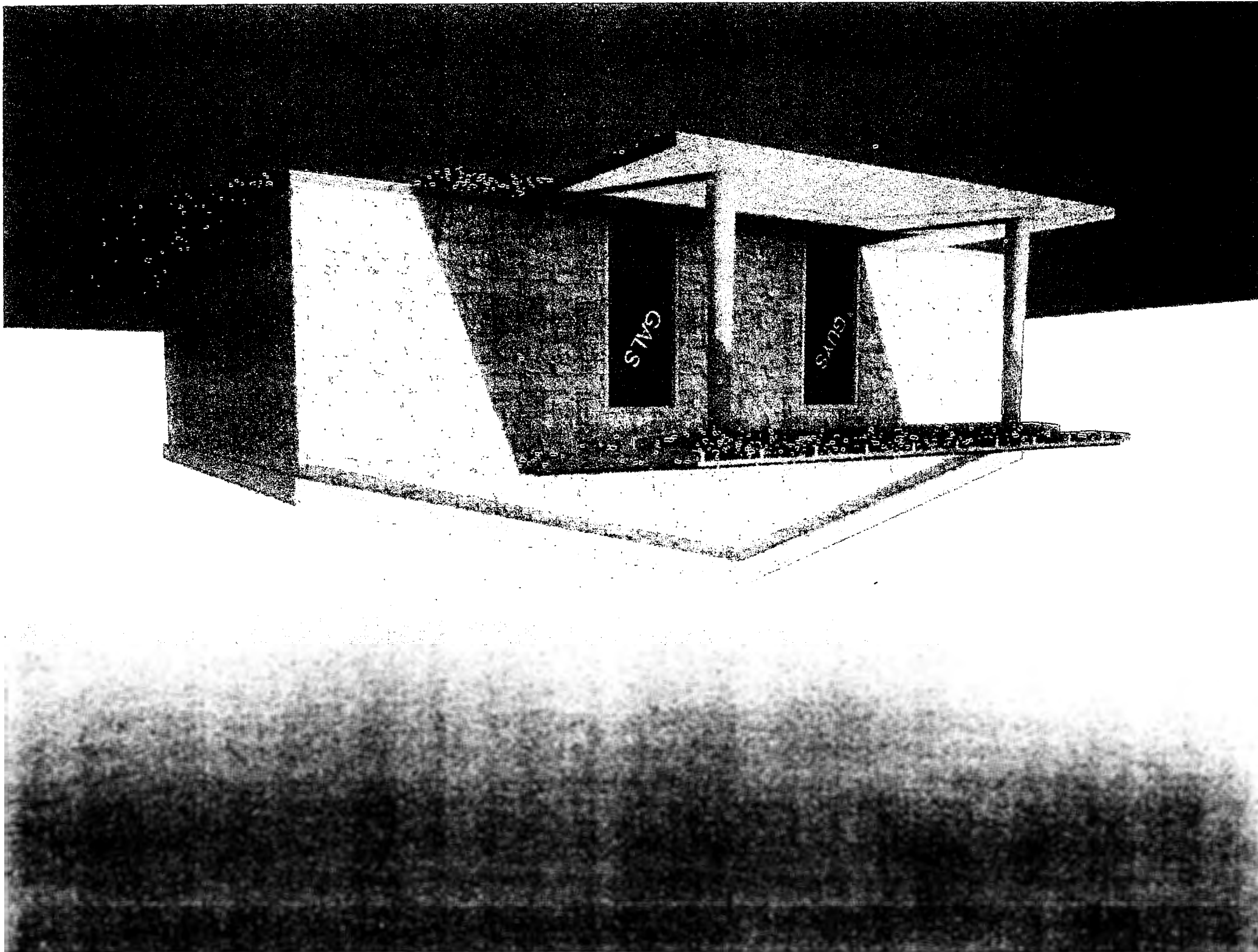
Sincerely,

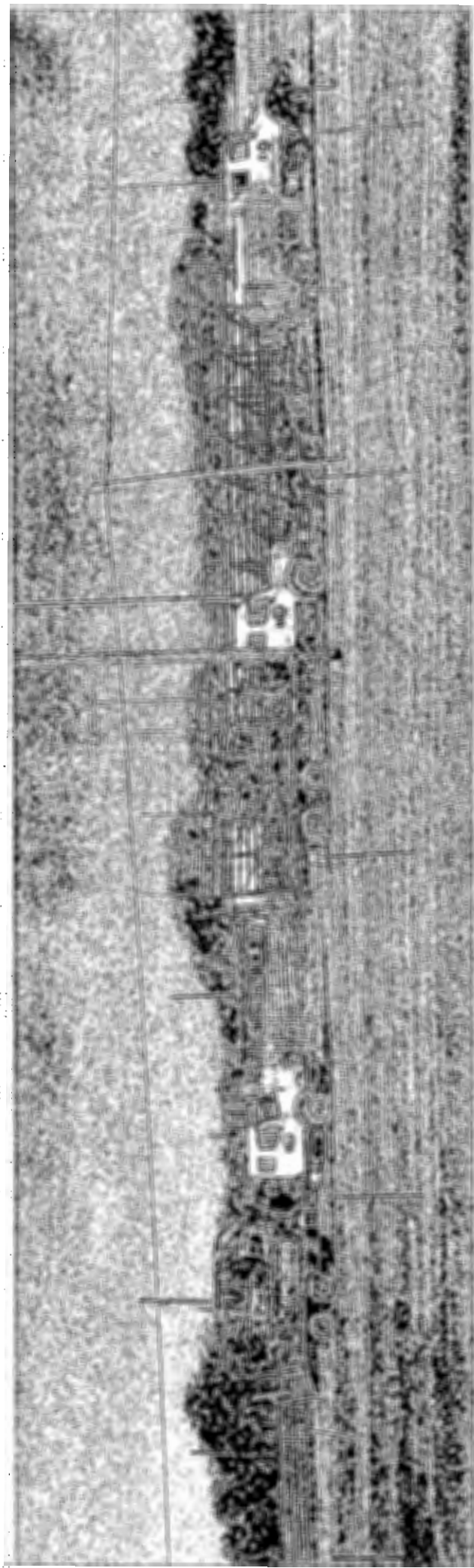


Janna K. Skufca, Director, TE/GE
Customer Account Services



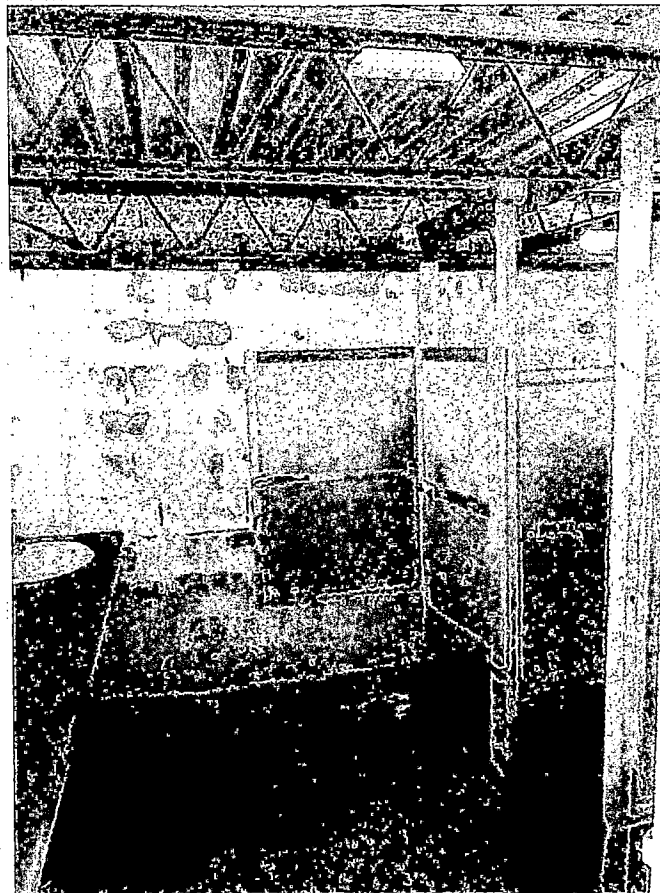
FIRST FLOOR PLAN A1.0	JACKSON ASSOCIATES ARCHITECTURE & PLANNING Phone: 512.779.5387 P.O. BOX 668 Marble Falls, Texas 78654	PRELIMINARY NOT FOR CONSTRUCTION DRAWING NO. C-1001-01-01 PREPARED BY: JACKSON ASSOCIATES CHECKED BY: JACKSON ASSOCIATES DATE: 10/10/01	NEW RODEO RESTROOMS FOR THE CHARLES THOMAS ARENA 3053 US HWY 281. MARBLE FALLS, TEXAS 78654
-------------------------------------	---	---	---





TEXAS FOREST SERVICE STAGING EMERGENCY RESPONSE ON RODEO GROUNDS
SUMMER 2019

Current MFRA Restroom Facilities



MARBLE FALLS RODEO ASSOCIATION

RESTROOM REPLACEMENT

PROJECT BUDGET SUMMARY

Project Budget

1. No land acquisition required
2. Architectural fees – \$6,500
3. Demolition of existing structure - \$8,500
4. Construction and permitting by Contractor – \$159,275
5. Septic System - \$7,000

Total Project Cost \$181,275

Anticipated Revenue Sources

LCRA CDPP Grant -	\$ 50,000
City of Marble Falls Community Leverage Grant -	\$ 5,000
City of Marble Falls HOT Funds -	\$ 15,000
Marble Falls Rodeo Association Reserve Funds -	<u>\$111,275</u>
 Total Revenue	 \$181,275

G. Ryan Homes, Inc.
 111 Meadowlakes Dr.
 Marble Falls, TX 78654
 830-693-6096

Project: Marble Falls Rodeo Assoc.
 Restroom Construction

1	Permits	150.00
2	potty rental	300.00
3	Demolition: Tear down and removal of existing structure (to be determined)	0.00
4	Dumpster rental:	1,200.00
5	Concrete pad: labor and material to include front and back entry	14,861.00
6	Frame structure: 29 x 35 metal roof structure, cinder block building	13,325.00
7	Plumber: labor, material and permit to rough in, top out and set all fixtures, water piping to be PEX, sewer and vent piping to be PVC	19,550.00
8	Masonry: labor & material using 8" split face block on exterior and 4" grey smooth face block on interior walls	31,843.10
9	Electrician: labor & material and permit	7,500.00
10	Insulation: closed cell blown	3,000.00
11	Paint: block sealant, fascia	7,500.00
12	HVAC: 1.5 ton unit	8,500.00
13	Bathroom Accessories: toilet paper holders, paper towel/trash dispensers, soap dispensers, sanitary nakins disposal	3,000.00
14	Mirrors: mirrorw with stainless steel channel frame	1,000.00
15	Plumbing Fixtures: toilets, urinals, sinks, shower valves, water heater	10,000.00
16	Misc.Labor: install hardware, fixtures, mirrors, closet shelving, etc.	3,500.00
17	Interior and Exterior doors, misc.:	1,500.00
18	Bathroom Partitions: 7 ea. Compartments floor mounted over head braced solid plastic	7,500.00
19	Cleaning crew:	750.00
		134,979.10
	Ryan Homes fee 18%	24,296.24
	Estimated Total:	159,275.34
	Items not included in estimate:	
	Septic	
	Gutters	
	Exterior handrail	
	Estimate is based off incomplete plans, pricing will vary per final drawings and selections	



Capital Area Council of Governments

6800 Burleson Road, Building 310, Suite 165

Austin, Texas 78744-2306

Ph: 512-916-6000 Fax: 512-916-6001

www.capcog.org

BASTROP BLANCO BURNET CALDWELL FAYETTE HAYS LEE LLANO TRAVIS WILLIAMSON

January 10, 2019

CDPP Review Committee
C/O Lower Colorado River Authority
3700 Lake Austin Blvd.
Austin, TX 78703

To whom it may concern:

The Capital Area Council of Governments (CAPCOG) formed the Homeland Security Task Force (HSTF) in 2002 to facilitate regional homeland security activities among local jurisdictions to include planning, training, funding, and mutual aid.

The task force includes the emergency management coordinators from all 10 counties, the City of Austin and LCRA. It also has representatives from small and large law enforcement agencies and fire departments. Subcommittees consisting of subject matter experts are tasked with working collaboratively to find regional solutions to common problems.

During 2018, over 1,200 acres burned in Burnet County due to wildfires. Fire fighters from all over the region and all over the state responded, and with their assistance, the fires were contained. As with any incident, lessons were learned – one in particular. Burnet County needs an area where first responders can stage and rehab.

The City of Marble Falls has offered its rodeo arena as a staging/rehab site. However, renovations, including shower facilities are needed. The funding sought through the LCRA's Community Grant Program will be used in that renovation.

It is the belief of the HSTF that this is not just a viable project, but a vital one. It will prove to be a valuable regional asset. The Task Force strongly supports this project, and we respectfully ask it be awarded grant funding.

Sincerely,

Dorothy Miller, Chair
CAPCOG Homeland Security Task Force



January 22, 2019

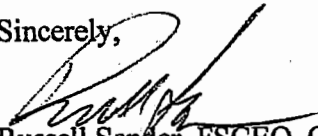
RE: Letter of Support for Marble Falls Rodeo Association Grant Request

To Whom It May Concern,

I am writing in support of Marble Falls Rodeo Association's grant request for upgrading the restrooms. These restrooms provide support to Texas A&M Forest Service firefighting resources staged in Marble Falls during Wildfire seasons. As a practice, the Forest Service pre-positions resources in areas to minimize the response to wildfires. The Forest Service recognizes that Marble Falls is a central location to stage resources in order to respond to Burnet, Blanco, Llano, Lampasas and Western Travis Counties. During the 2018 wildfires, the Forest Service staged resources in Marble Falls multiple times. The rodeo grounds were used for this purpose because it has an area large enough to facilitate the 18-wheeler truck transports they use. The firefighters assigned to these resources would benefit from the upgraded facilities.

I hope you will give serious consideration to the request that will assist the entire Hill Country region by providing facilities for Forest Service Firefighters.

Sincerely,



Russell Sander, FSCEO, CFE
Fire Chief

**Marble Falls Area
Emergency Medical Services, Inc.**



January 28, 2019

LCRA CDPP Review Committee

Committee Members,

Marble Falls Area EMS would like to show our support for the Marble Falls Rodeo Association grant project under your review. We feel that this project will benefit the citizens of Burnet County as well as our surrounding mutual aid counties in events such as last year's wildland fires that ravaged Burnet, Llano and Blanco Counties. If awarded, due to the centralized location of the arena and dedicated equipment staging areas, this will certainly be a win for everyone involved.

If you have questions, please feel free to contact me personally.

Best,

Johnny M. Campbell, Executive Director
Marble Falls Area EMS, Inc.

A handwritten signature in dark ink, appearing to read "Johnny M. Campbell", written over a horizontal line.