

**RAINY DAY FUND COUNTY INFRASTRUCTURE GRANT
AS OF MARCH 20, 2019**

ROAD	DESCRIPTION	ESTIMATE	INFORMATION
116	Bridge	\$ 676,000	From road plan
ANCIENT OAKS	Bridge	\$ 600,000	Estimate based on completed projects
206	Cattle Guard Repair and Extensions	\$ 46,000	From road plan
212	Re-Base, Shoulder, and Surfacing	756000	From road plan
215	Re-Base, Shoulder, and Surfacing	\$ 595,000	From road plan
217	Re-Base, Shoulder, and Surfacing	\$ 269,000	From road plan
266	Re-Base, Shoulder, and Surfacing	\$ 306,000	From road plan
321	Low Water Xing	\$ 348,000	From road plan
323	Repair RCP Pipe End/Replace Bridge	\$ 484,000	From road plan
340	Concrete Box Culverts	\$ 222,000	From road plan
340A	Concrete Box Culverts	\$ 229,000	From road plan
403	Concrete Box Culverts	\$ 395,000	From road plan
404W	Hot Mix Level-Up and Overlay	\$ 345,000	From road plan
Double Horn Rd	Elevated Bridge/ROW Acquisition	\$ 1,500,000	Estimate based on completed projects
Project			
Building	County Services Building (Build/Purchase abt 5000 sqft)	\$ 687,500	Texas average cost to build office space (\$137.50/sq ft)
Improvement	Improve Outdated Dispatch	\$ 875,000	from grant application
Equipment	Replace Outdated Voting Equipment/	\$ 809,944	Estimate
Building	(2) Annexes for future growth in (10-20 yr plan)(10,000 sq ft each)	\$ 2,750,000	Texas average cost to build office space (\$137.50/sq ft)
Technology	Network/Infrastructure/Software/Phone system upgrades	\$ 3,200,000	Estimate for several projects
Land	ROW Acquisitions for upgraded roadways (10% of estimated projects)	\$ 4,250,000	Hopeful on \$42.5 million in projects?
Multiple	Emergency Operations/expanded tower coverage/updated equipment	\$ 3,750,000	Estimate for several projects
TOTAL PROJECTS ESTIMATED		\$ 23,093,444	