

Notice of Proposed Salaries, Expenses or Allowances for Elected Officials of Burnet County**Fiscal Year 2020 (Oct 1, 2019 - Sept 30, 2020)**

In accordance with Chapter 111 of the Local Government Code, the Commissioners Court of Burnet County, Texas does hereby give notice that a public hearing on the proposed FY 2020 County Budget will be held on the 27th day of August 2019 in the 2nd floor Courtroom located at 220 S. Pierce, Burnet Texas at 9:00 a.m.

In accordance with Chapter 152.013 of the Local Government Code, the Commissioners Court will consider an increase in the salaries, expenses and allowances of elected County Officials as shown below, and if approved will be effective as determined by the Commissioners Court.

Official	Proposed Base Salary+	Increase	Official	Proposed Base Salary+	Increase
33rd District Judge*	4,348	4,348	County Commissioner, Pct 1	73,258	3,292
424th District Judge*	4,348	4,348	County Commissioner, Pct 2	73,258	3,292
District Attorney*	4,348	4,348	County Commissioner, Pct 3	73,258	3,292
County Court-At-Law Judge*	73,340	18,348	County Commissioner, Pct 4	73,258	3,292
County Judge*	83,928	1,646	County Justice of Peace, Pct 1	73,264	1,352
County Sheriff	85,322	3,315	County Justice of Peace, Pct 2	73,264	1,352
County Attorney*	93,018	1,830	County Justice of Peace, Pct 3	73,264	1,352
District Clerk	75,546	1,481	County Justice of Peace, Pct 4	73,264	1,352
County Clerk	75,546	1,481	County Constable, Pct 1	57,242	2,225
County Tax Assessor-Collector	75,546	1,481	County Constable, Pct 2	57,242	2,225
County Treasurer	75,546	1,481	County Constable, Pct 3	57,242	2,225
			County Constable, Pct 4	57,242	2,225

* Does not include state supplements or juvenile board. District Judges and District Attorney state pay is not included.

Tax Levy Estimate Worksheet

	2019	2020 Proposed
General		
taxable valuation	5,014,948,155	5,464,961,220
freeze	4,217,951	3,338,945
tax rate	87.18%	0.30260
		0.310700
At 100% collection rate	18,514,178	20,656,732
budgeted collection rate	0.9750	0.975
Budgeted current tax revenue	18,051,571	20,140,560
Over/Under last year	2,088,990	
R&B Special		
taxable valuation	4,995,604,207	5,446,885,846
freeze	377,391	427,639
tax rate	0.04170	0.04170
At 100% collection rate	2,460,558	2,698,990
budgeted collection rate	0.970	0.970
Budgeted current tax revenue	2,386,741	2,618,021
Over/Under last year	231,279	
Debt		
taxable valuation	5,014,948,155	5,464,961,220
freeze	504,262	540,854
tax rate	0.045700	0.047500
At 100% collection rate	2,291,831	3,136,711
budgeted collection rate	0.9700	0.9700
Budgeted current tax revenue	2,223,076	3,042,606
Actual current tax revenue		
Total Tax Rate	0.390000	0.399900
Increase/Decrease		0.009900
2020 Debt Requirement	3,100,688	
FY20 PROJECTED ROLLBACK*	0.4004	0.02930
FY20 PROJECTED EFFECTIVE*	0.3706	0.07906098
FY20 PROJECTED DEBT RATE	0.0475	0.399877
*Based on certified values received 7/23/19		
Increase of .015 generates \$795,146		
Increase of .01 generated approx. \$530,303		
NEW CONSTRUCTION	214,602,052	