



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: January 14, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

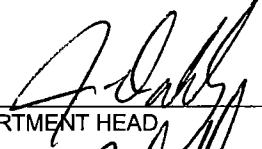
FROM: County Judge

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100/IT	Technology Equip	100-4050-5750	\$ 48,000.00
TO:	100/IT	Overtime	100-4050-1990	\$ 3,000.00
		Operating Supplies	100-4050-3300	\$ 30,000.00
		Mach/Equip (Capitalized)	100-4050-5760	\$ 15,000.00

Tech
REASON: To adjust FY20 budget shortages

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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FROM:	100/6670	Operating Supplies	100-6670-3300	\$ 2,500.00
TO:	100/6670	Grp Insur	100-6670-2020	\$ 2,500.00

Envior ~~Off~~ Officer

REASON: To adjust FY20 budget shortages

111.011 Changes in Budget for County Purposes of the Local Government Code.

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[Signature]
APPROVED: COMMISSIONERS COURT

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ATTEST: COUNTY CLERK



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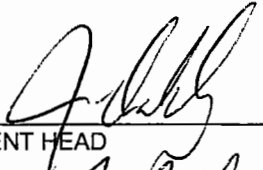
FROM: County Auditor
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

<u>FUND</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
	REVENUE:		
100			
	EXPENDITURE:		
100	Transfers to Grants	100-7000-0290	55,301.72
100	HOTATTF-Command Staff	100-5784-1055	(25,186.00)
100	HOTATTF-Investigator	100-5784-1056	(1,830.00)
100	HOTATTF-FICA/MDCR	100-5784-2010	(2,077.00)
100	HOTATTF-Retirement	100-5784-2030	(3,056.00)
100	HOTATTF-Grp Insur	100-5784-2020	(21,312.72)
100	HOTATTF-Wkrs Comp	100-5784-2040	(1,083.00)
100	HOTATTF-Unemp Insu	100-5784-2050	(405.00)
100	HOTATTF-SDB	100-5784-2070	(352.00)

REASON: To move FY20 budget to Transfers to Grants (All expenditures charged to Grant Fund 291)

NOTE: This change in the budget for county purposes is in accordance with
111.0108 Special Budget for Revenue Received after start of fiscal year.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK