



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: FEBRUARY 14, 2020

(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#1

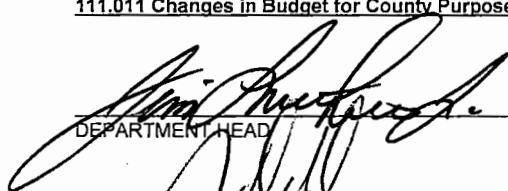
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	RB1	CONTRACT LABOR	310-6110-4920	\$ 2,500.00

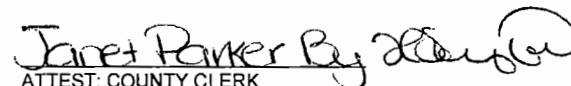
TO:	RB1	UNIFORMS	310-6110-4820	\$ 2,500.00
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REASON: TO COVER CURRENT SHORTAGE AND FUTURE EXPENSES IN UNIFORMS

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: FEBRUARY 14, 2020

(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#4

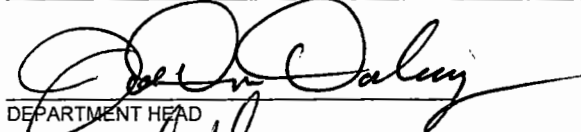
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>		<u>AMOUNT</u>
FROM:	RB4	MACHINERY & EQUIPMENT (CAPITALIZED)	340-6140-5760	\$	1,000.97

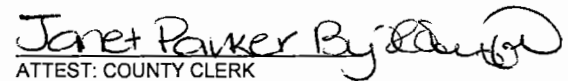
TO:	RB4	VEHICLE/EQUIP REPAIR & MAINTENANCE	340-6140-4510	\$	1,000.97
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REASON: TO TRANSFER REMAINING FUNDS TO COVER FUTURE
VEHICLE REPAIR & MAINTNENACE EXPENSES

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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BURNET, TEXAS 78611

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FROM: ROAD & BRIDGE, PCT#4

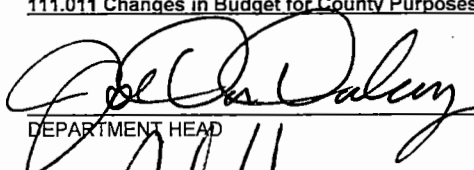
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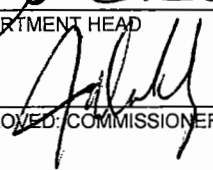
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	RB4	OPERATING SUPPLIES	340-6140-3300	\$ 3,841.00

TO:	RB4	ROAD EQUIPMENT (CAPITALIZED)	340-6140-5710	\$ 3,841.00
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REASON: TO PURCHASE EMERGENCY LIGHTING FOR THE 2020 CHEVROLET SILVERADO 3500
SUPER CREW 4 X 4 TRUCK #433

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2020

DATE: February 14, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: County Judge

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	180/RSTD	Transfers to Library	180-7000-0200	\$ 104,963.00

TO:

REASON: To increase transfers to Library System utilizing Unclaimed Capital Credits line item.

111.011 Changes in Budget for County Purposes of the Local Government Code.

J. Dally
DEPARTMENT HEAD

J. Dally
APPROVED: COMMISSIONERS COURT

Janet Barker Byrd
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2020

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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

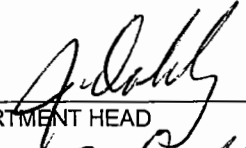
FROM: County Judge

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

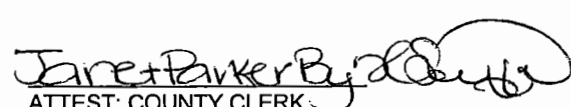
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	200/LIBRARY	Transfers from General	200-3900-0100	\$ 187,000.00
TO:	200/LIBRARY	Transfers from RSTD-Unclaimed Capital Credits	200-3900-0180	\$ 104,693.00

REASON: To reduce GEN transfers to Library System & Increase trf from Unclaimed Capital Credits.

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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FROM: County Judge

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	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100/GEN	Transfers to Library	100-700-0200	\$ 187,000.00
TO:	100/GEN	Mach & Equip-Capitalized	100-4090-5760	\$ 187,000.00

REASON: To reduce transfers to Library System & Increase Mach & Equip for new telephone system.

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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FROM: County Judge

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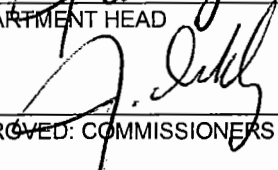
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	180/4060	Towers/EOC Repair & Maint	180-4060-4542	\$ 4,108.00
TO:	180/4060	Mach & Equip-Capitalized	180-4060-5760	\$ 4,108.00

REASON: To replace 22KW Generac Generator for HWY 281 site

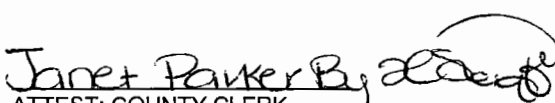
111.011 Changes in Budget for County Purposes of the Local Government Code.



DEPARTMENT HEAD



APPROVED: COMMISSIONERS COURT



ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

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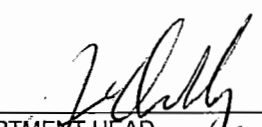
FROM: County Judge

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	160/4070	Repair & Maint	160-4070-4520	\$ 10,000.00
TO:	160/4070	Mach & Equip-Capitalized	160-4070-5760	\$ 10,000.00

REASON: To replace 22KW Generac Generator for HWY 281 site

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2020

DATE: FEBRUARY 14, 2020
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Sheriff's Office
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

<u>FUND</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
100	REVENUE: OTHER REVENUE	100-3700-0000	

EXPENDITURE:

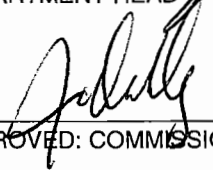
100	Veh Repair & Maintenance	100-5600-4510	850.00
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REASON: To allocate revenue received for salvage of 5 S.O. vehicles that did not sell in the October 2018 GovDeals auction. The revenue check has been receipted to Other Revenue.

County Auditor certifies Receipt # 15169 in the amount of \$850.

NOTE: This change in the budget for county purposes is in accordance with 111.0108 Special Budget for Revenue Received after start of fiscal year.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT

Janet Parker By [Signature]
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2020

DATE: FEBRUARY 14, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Sheriff's Office
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

<u>FUND</u>	<u>LINE ITEM</u> <u>REVENUE:</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
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EXPENDITURE:

100	Veh Repair & Maintenance	100-5600-4510	3,770.00
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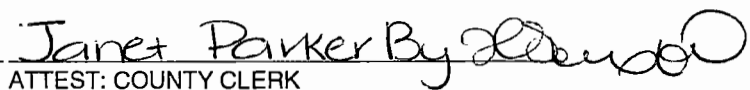
REASON: To allocate revenue received for 2 vehicles and a truck bed sold through the October 2018 GovDeals auction. The revenue check has been receipted to the sale of fixed assets account.

County Auditor certifies Rpt #14240 + 14241
in the
amount
of \$3,770.00

NOTE: This change in the budget for county purposes is in accordance with 111.0108 Special Budget for Revenue Received after start of fiscal year.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

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DATE: FEBRUARY 14, 2020
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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: NON-DEPARTMENTAL

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

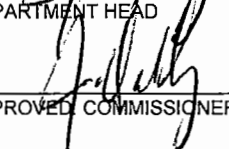
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GEN	UNALLOCATED	100-4090-4980	\$ 400.00

TO:	GEN	EMPLOYEE APPRECIATION	100-5000-4990	\$ 400.00
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REASON: TO PURCHASE T-SHIRTS FOR PROFESSIONAL DEVELOPMENT DAY

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: NON-DEPARTMENTAL

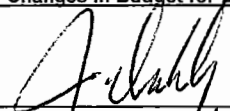
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GEN	UNALLOCATED	100-4090-4980	\$ 1,000.00

TO:	GEN	EMPLOYEE APPRECIATION	100-5000-4990	\$ 1,000.00
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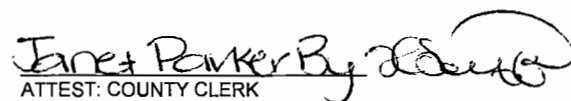
REASON: TO COVER EXPENSES FOR COUNTY PICNIC

111.011 Changes in Budget for County Purposes of the Local Government Code.



DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT



ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2020

DATE: FEBRUARY 14, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: SHERIFF'S OFFICE

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

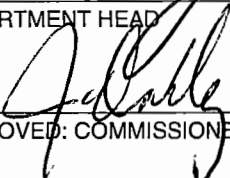
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100	PROFESSIONAL SERVICES	100-5600-4010	\$ (760.32)
TO:	100	MACHINERY/EQUIPMENT (INVENTORIED)	100-5600-5750	\$ 760.32

REASON: TO PURCHASE A TRAINING RIFLE.

111.011 Changes in Budget for County Purposes of the Local Government Code.



DEPARTMENT HEAD



APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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BURNET, TEXAS 78611

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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: SHERIFF'S OFFICE

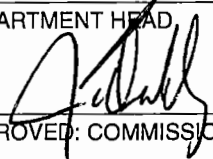
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100	PROFESSIONAL SERVICES	100-5600-4010	\$ (4,685.00)
TO:	100	MACHINERY/EQUIPMENT (INVENTORIED)	100-5600-5750	\$ 4,685.00

REASON: TO PURCHASE LE EQUIPMENT FOR SHERIFF BOYD'S TRUCK, 2017 CHEVROLET 1500 PICKUP.

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK