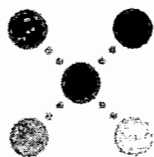


#27, 28


DICE
 COMMUNICATIONS

Dice Communications, Inc.

 Phone: 1-402-597-2923
 4509 S. 143RD ST STE 5
 Omaha, NE 68137-4521

Quote

 No.: **11709**
 Date: 2/11/2020

 Prepared for:
 Ben Tarbet (512) 715-5286
 Burnet County
 220 South Pierce Street
 Burnet, TX 78611

 Prepared by: Matt McMahan
 Account No.: 6957

Job: Scott Dice

Alcatel-Lucent Enterprise USA Pricing per DIR Contract Number DIR-TSO-4304, Vendor ID 12705089535, Fed ID# 27-0508953. Dice Communications is a Woman Owned Business.

Quantity	Item ID	Description	UOM	Sell	Total
New Install of 12.3 + 8770 + Dice Maintenance					
please allow 6-8 weeks for delivery of product					
Voice boards					
1	ALC-3BA00404AB	MR1 RACK MODULE (110/230V)	EA	\$185.83	\$185.83
1	ALC-3BA23275AB	ARMADA DAUGHTER BOARD	EA	\$959.46	\$959.46
5	ALC-3EH73007AC	DIGITAL ACCESS PRA-T1 BOARD	EA	\$318.57	\$1,592.85
7	ALC-3EH73031AD	ANALOG TRUNK APA8 BOARD	EA	\$140.67	\$984.69
7	ALC-3EH73034AB	CLIDSP CARD	EA	\$21.35	\$149.45
2	ALC-3EH73092AB	ANALOG INTERFACES SLI16-2 BOARD	EA	\$378.41	\$756.82
6	ALC-3EH73092AC	ANALOG INTERFACES SLI8-2 BOARD	EA	\$196.13	\$1,176.78
Data infrastructure					
1	ALC-3BA00834AA	MR1 SERVER CS-3 PACK (110/230V)	EA	\$1,431.43	\$1,431.43
3	ALC-3BA00835AA	PCS CS-3 BOARD EQUIPPED	EA	\$387.13	\$1,161.39
10	ALC-3BA03215AA	GENERIC POWER CORD	EA	\$6.47	\$64.70
1	ALC-3BA58145AA	POWER CABLE PLATFORM US	EA	\$22.87	\$22.87
4	ALC-3EH75001AB	MR3 MOUNTING KIT	EA	\$25.03	\$100.12
6	ALC-3EH75007AA	MR1 MOUNTING KIT	EA	\$25.03	\$150.18
21	ALC-3EH76034AA	BLIND SLOT STIFFENER	EA	\$5.18	\$108.78
6	ALC-3EH76155AA	EXTERNAL RACK BATTERY BOX 12V	EA	\$83.73	\$502.38
4	ALC-3EH76155AB	EXTERNAL RACK BATTERY BOX 36V	EA	\$83.73	\$334.92
18	ALC-3EH76156AA	BATTERY 12V/7AH	EA	\$21.15	\$380.70
Basic packages					
3	ALC-3BA00751UA	IP MEDIA GATEWAY* MR3 110V	EA	\$995.53	\$2,986.59
4	ALC-3BA00757AA	IP REMOTE UNIT*X-IP 110/230V	EA	\$557.49	\$2,229.96

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Date: 2/11/2020

Quantity	Item ID	Description	UOM	Sell	Total
1	ALC-3BA00827UA	OXE BASIC PACK - CS-3/GD3/1xMR3-110V	EA	\$1,888.53	\$1,888.53
Applications					
1	ALC-3BA09013KA	OmniVista 8770 release 4.1 software license	EA	\$0.02	\$0.02
1	ALC-3BA09364JA	8770 Add Client Licence for simultaneous administration (x1)	EA	\$339.13	\$339.13
1	ALC-3BA09665AA	CSTA 500 BYPASS	EA	\$0.02	\$0.02
1	ALC-3BA09916JA	8770 START PACK - BASE	EA	\$573.91	\$573.91
385	ALC-3BA09917JA	8770 START PACK - 1 USER	EA	\$1.19	\$458.15
2	ALC-3BA09953JA	Java Runtime Environment license	EA	\$0.02	\$0.04
User software licenses					
1	ALC-3BA03247AK	OPENTOUCH MS 2.5 SOFTWARE	EA	\$286.96	\$286.96
1	ALC-3BA09005KA	Alcatel-Lucent OmniPCX Enterprise R12.3 software license	EA	\$0.02	\$0.02
3	ALC-3BA09046JA	PASSIVE COMMUNICATION SERVER LICENSE	EA	\$490.11	\$1,470.33
200	ALC-3BA09663JA	OpenTouch Connection user license	EA	\$0.024	\$4.80
200	ALC-3BA09697JA	OpenTouch Multimedia Services messaging user option - 1 user license	EA	\$11.94	\$2,388.00
12	ALC-3BA09703JA	OpenTouch BE - MS - 1 messaging audio port free license	EA	\$0.024	\$0.29
60	ALC-3BA09845JB	Analog Premium 1 User license for Common Hardware Base system	EA	\$0.02	\$1.20
305	ALC-3BA09846JA	IP PREMIUM - 1 USER	EA	\$36.13	\$11,019.65
0	ALC-3BA09849JA	MOBILE WLAN IP TOUCH PREMIUM - 1 USER	EA	\$36.13	\$0.00
1	ALC-3BA09911JA	OXE TELEPHONY REDUNDANCY - BASE	EA	\$222.32	\$222.32
365	ALC-3BA09912JA	OXE TELEPHONY REDUNDANCY - 1 USER	EA	\$0.27	\$98.55
1	ALC-3BA50280AE	OMNIPCX ENTERPRISE RELEASE R12.3	EA	\$0.02	\$0.02
IP sets					
6	ALC-3MG08010AA	8008 Entry-level DeskPhone, 64x128 pixels, black and white LCD, nobacklit, 6 soft keys, 2 fast Ethernet ports, Wideband supported. Ethernet cable is no	EA	\$66.69	\$400.14
6	ALC-3MG08013AA	8008 Wall mounting kit	EA	\$11.75	\$70.50
139	ALC-3MG27204US	8068s US Premium Deskphone Moon Grey, 3,5" 320x240 Color display, Wide Band Corded Confort Handset, Bluetooth 4.1 enabler, Alphabeti c Keyboard, Jack	EA	\$234.21	\$32,555.19

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Quantity	Item ID	Description	UOM	Sell	Total
160	ALC-3MG27203US	8058s US Premium Deskphone Moon Grey, 3,5" 320x240 Color display, Wide Band Corded Confort Handset, Alphabetic Keyboard, Jack 3,5 mm 4 poles, Integrat	EA	\$183.60	\$29,376.00
OEM Hardware/Software					
1	ALC-3BA27818EN	SERVER RACK PACK 3-4 WIN 2016 SERVER EN	EA	\$6,707.61	\$6,707.61
1	Alc-3BA09811JA	SUSE LINUX ENTERPRISE SW LICENSE	EA	\$315.65	\$315.65
Software Support Services					
1.00	ALC-3EY10002SA	ENTERPRISE SPS	EA	\$2,863.07	\$2,863.07
1.00	ALC-3EY14001SA	8770 NETWORK MNGT SPS	EA	\$411.69	\$411.69
1.00	ALC-3EY14008SA	OPENTOUCH SPS	EA	\$815.87	\$815.87
1.00	Maintenance - Level 3	Dice Maintenance Contract - Level 3 - Year 1	YR	\$4,654.26	\$4,654.26
(15) 6350-P48 + (5) 6350-P24 + Cirrus Support + SFP Cable					
15	ALC-OS6350-P48-US	OS6350-P48 Gigabit Ethernet 1RU chassis with 48 PoE 10/100/1000 BaseT ports and 4 Gigabit SFP ports. Includes an internal AC power supply 780W power b	EA	\$1,317.85	\$19,767.75
5	Alc-OS6350-P24-US	OS6350-P24 Gigabit Ethernet 1RU chassis with 24 PoE 10/100/1000 BaseT ports and 4 Gigabit SFP ports. Includes an internal AC power supply 380W power b	EA	\$973.50	\$4,867.50
1	ALC-OS6350-CBL-60CM	60 centimeters long 5Gbs SFP+ direct stacking cable for OS6350 24 and 48 port models	EA	\$66.00	\$66.00
10	ALC-SFP-GIG-LX	1000Base-LX Gigabit Ethernet optical transceiver SFP MSA). Supports single mode fiber over 1310nm wavelength nominal) with an LC connector. Typical re	EA	\$236.74	\$2,367.40
20.00	ALC-OVC-ESSENT-5Y	OmniVista Cirrus - 5 YR Cloud Management & End User Support Plus for one Essential OS 6350, 6450, 6560 model. 24x7 Tel Support & Remote Problem Diagn	EA	\$254.67	\$5,093.40
8.00	Labor-Engineer ALE Voice	Planning	HR	\$150.00	\$1,200.00
21.00	Labor-Engineer ALE Voice	Physical Install / Rack & Stack - Cabinets	HR	\$150.00	\$3,150.00

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Quantity	Item ID	Description	UOM	Sell	Total
32.00	Labor-Engineer ALE Voice	Physical Install - Phones	HR	\$150.00	\$4,800.00
12.00	Labor-Engineer ALE Voice	Cabling	HR	\$150.00	\$1,800.00
80.00	Labor-Engineer ALE Voice	Configuration Deployment / Programming	HR	\$150.00	\$12,000.00
0.00	Labor-Training End User	Training - End User	HR	\$150.00	\$0.00
4.00	Labor-Training End User	Training - Admin	HR	\$150.00	\$600.00
12.00	Labor-Engineer ALE Voice	De-Install Old Equipment	HR	\$150.00	\$1,800.00
6.00	Labor-Engineer ALE Voice	Diagrams, Documentation, Close out Materials	HR	\$150.00	\$900.00
40.00	Labor-Project Management	Project Management	HR	\$110.00	\$4,400.00
10.00	LABOR-Travel Time	Travel Time	HR	\$85.00	\$850.00
4.00	EXP-Travel Expenses Alcatel	Travel Expense - Air / Auto / Lodging / Per Diem	EA	\$2,500.00	\$10,000.00
Travel and expenses not to exceed \$10,000					
1.00	Freight-Shipping	Shipping & Handling	EA	\$546.78	\$546.78

Your Price: \$186,410.65**Total: \$186,410.65**

Additional Comments, Terms and Conditions or client responsibilities:

Scope of Work:

Install the server with ESXi for the OTMS and 8770 at the courthouse, call servers will be CS-3
 Setup and configure the OXE, OTMS and 8770
 Setup all trunking with fail over between PRIs
 Setup all users (data collection to be done later)
 Program all automated attendant trees

Install the main cabinet in the courthouse, to be included are 86 IP phones, 11 analog extensions, PRI, and any existing analog trunks

Install cabinet at the CH Annex included are 18 IP phones, 8 analog extensions, and any existing analog trunks

Install cabinet at the Burnet Library included are 5 IP phones, 3 analog extensions, and any existing analog trunks

Install cabinet at the North Annex included are 42 IP phones, 8 analog extensions, and any existing analog trunks

Install cabinet at the South Annex included are 27 IP phones, 6 analog extensions, PRI, PCS, and any existing analog trunks

Install cabinet at the Sheriff's Office included are 66 IP phones, 8 analog extensions and 8 analog trunks.

Install cabinet at the Marble Falls Library included are 9 IP phones, 3 analog extensions, and any existing analog trunks

Install cabinet at the County Jail included are 52 IP phones, 3 analog extensions, and any existing analog trunks.

Provide training to admin the system

Provide end user training (train the trainer training at each location)

Prices are firm until 2/28/2020 Terms: Net 30

Prepared by: Matt McMahan, mmcmahan@dicellc.com**Date: 2/11/2020**

Quote

No.: **11709**

Date: 2/11/2020

Accepted by: _____

Date: _____