

**CONTRACT BETWEEN BURNET COUNTY
AND
OPPORTUNITIES FOR WILLIAMSON AND BURNET COUNTIES**

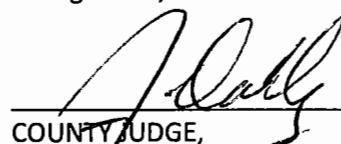
WHEREBY OPPORTUNITIES FOR WILLIAMSON AND BURNET COUNTIES agrees to provide the Meals on Wheels Senior Nutrition Program to the County of Burnet. OPPORTUNITIES FOR WILLIAMSON AND BURNET COUNTIES agrees to perform the services that are customarily performed by OPPORTUNITIES FOR WILLIAMSON AND BURNET COUNTIES and which have been provided to Burnet County in the past and paid for by Burnet County. OPPORTUNITIES FOR WILLIAMSON AND BURNET COUNTIES agrees to provide these services for \$10,000.00 under this Agreement. The compensation is payable as determined by the Commissioners Court and provided for in the FY 2020 budget. Deducted from the gross quarterly payment will be \$1,249.11 for utilities for 607 N. Vanderveer St., Burnet, Texas 78611, per the MOU between Burnet County and Burnet Consolidated Independent School District. **THE NET QUARTERLY PAYMENT WILL BE \$1,250.89.** Any discrepancies in payment shall be determined by the Commissioners Court Minutes and the Budget, which are on record in the County Clerk's Office in Burnet County. Any change in the Budget or monies requested will require a written revision and approval by the Commissioners Court. This Agreement is for a period of 12 months to begin October 1, 2019 through September 30, 2020. The contract will be reviewed annually, with any amendments sent to OPPORTUNITIES FOR WILLIAMSON AND BURNET COUNTIES during budget time each year. It is further provided that either party may terminate this contract at any time, with or without cause, upon not less than thirty (30) day written notice to the other party.

OPPORTUNITIES FOR WILLIAMSON AND BURNET COUNTIES agrees to submit its financial statements/operating budget annually, during budget time. Burnet County requires this information from all entities that receive support for community services. Failure to comply with this request may result in loss of support during the next fiscal year.

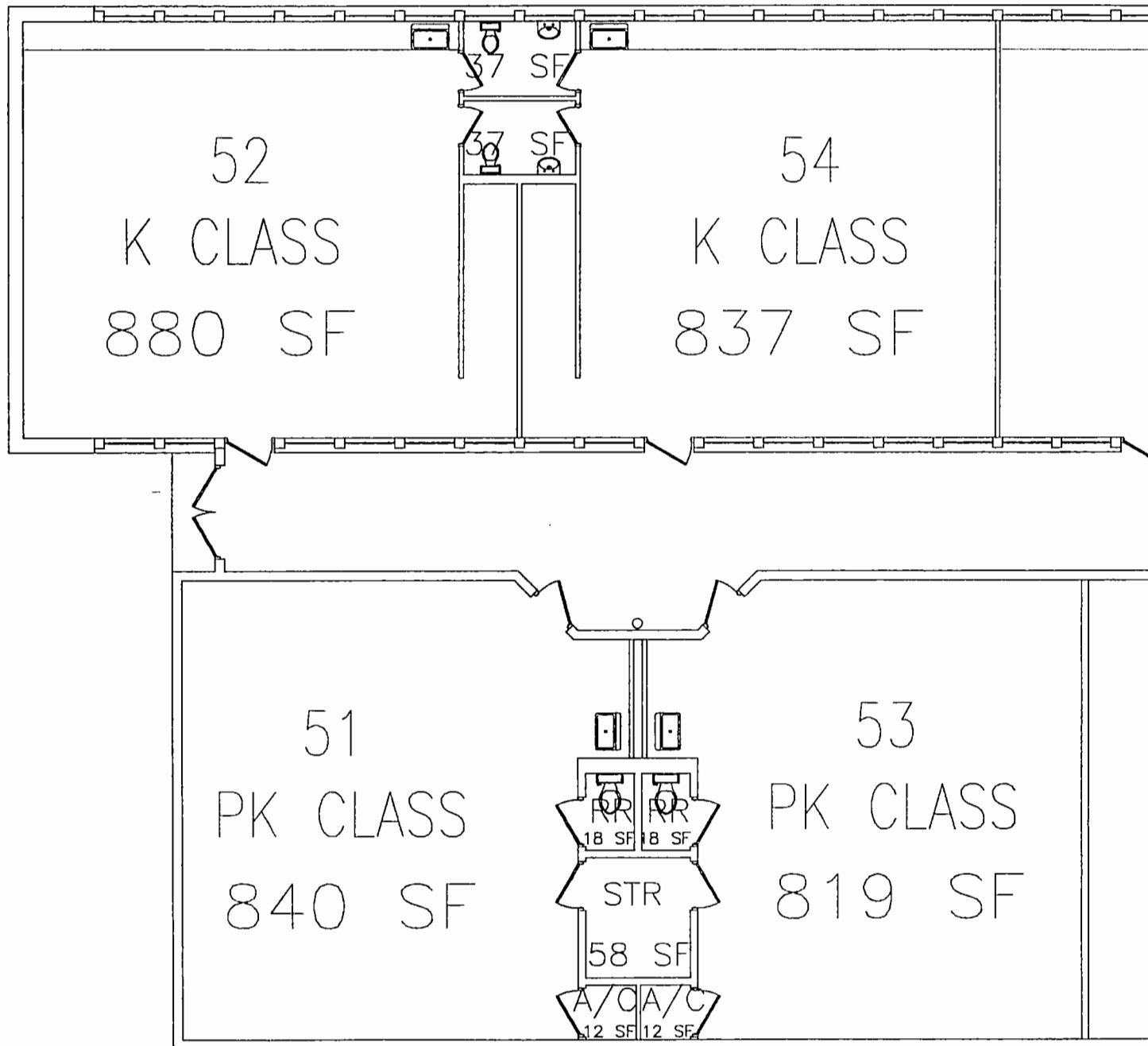
IT IS EXPRESSLY PROVIDED that OPPORTUNITIES FOR WILLIAMSON AND BURNET COUNTIES will indemnify and hold Burnet County harmless for any of its acts, either by negligence or intentional torts, and that Burnet County does not accept any responsibility for the negligence of OPPORTUNITIES FOR WILLIAMSON AND BURNET COUNTIES personnel or any of its actions. OPPORTUNITIES FOR WILLIAMSON AND BURNET COUNTIES is an independent contractor and none of its actions or non-actions is governed by the Commissioners Court. Nothing in this Agreement shall require Burnet County or the Commissioners Court to renew this Agreement.

This Agreement contains the entire agreement between Burnet County and OPPORTUNITIES FOR WILLIAMSON AND BURNET COUNTIES and any modifications of this Agreement must be done in writing and be approved by the Commissioners Court in open session.

OPPORTUNITIES FOR WILLIAMSON DATE
& BURNET COUNTIES
P.O. Box 740
Georgetown, TX 78627-0740

 3-10-2020

COUNTY JUDGE, DATE
BURNET COUNTY



County Annex Utility Billing 2018-2019

County Annex 2018-2019 Monthly Totals

	Electric	Demand	Water	Sewer	Garbage	Gas		PAID	
Sept.	\$ 1,929.34	\$ 103.90	\$ 95.36	\$ 63.80	\$ 21.74	\$ 23.04		\$ 2,237.18	\$ 2,237.18
Oct.	\$ 920.54	\$ 80.73	\$ 94.36	\$ 63.80	\$ 21.74	\$ 27.70		\$ 1,208.87	\$ 1,208.87
Nov.	\$ 606.38	\$ 68.00	\$ 87.09	\$ 63.80	\$ 21.74	\$ 119.91			\$ 966.92
Dec.	\$ 649.52	\$ 68.00	\$ 82.76	\$ 63.80	\$ 21.74	\$ 345.52			\$ 1,231.34
Jan.	\$ 567.90	\$ 68.00	\$ 88.67	\$ 63.80	\$ 21.74	\$ 523.05			\$ 1,333.16
Feb.	\$ 605.98	\$ 68.00	\$ 93.79	\$ 63.80	\$ 21.74	\$ 430.94			\$ 1,284.25
Mar.	\$ 658.55	\$ 68.00	\$ 110.72	\$ 55.54	\$ 21.74	\$ 364.02			\$ 1,278.57
Apr.	\$ 720.54	\$ 68.00	\$ 105.60	\$ 55.54	\$ 21.74	\$ 110.56			\$ 1,081.98
May	\$ 1,218.55	\$ 79.21	\$ 107.96	\$ 55.54	\$ 21.74	\$ 33.91			\$ 1,516.91
Jun.	\$ 1,509.65	\$ 83.56	\$ 90.64	\$ 55.54	\$ 21.74	\$ 55.60			\$ 1,816.73
July	\$ 1,853.10	\$ 97.27	\$ 96.15	\$ 55.54	\$ 21.74	\$ 29.05			\$ 2,152.85
Aug.	\$ 2,130.44	\$ 111.52	\$ 88.67	\$ 55.54	\$ 21.74	\$ 27.31			\$ 2,435.22

Total Due \$ 18,543.98

\$ 18,543.98 divided by 12,194 sq. ft. = \$ 1.52 per sq. ft.

\$ 1.52
 \$ 1.63
 \$ 1.29

 \$ 4.44
 3 | \$ 1.48 ~~4.44~~ PER SQ. FT. (3 YEAR AVERAGE)

County Annex Utility Billing 2017-2018

County Annex 2017-2018 Monthly Totals									
	Electric	Demand	Water	Sewer	Garbage	Gas			
Sept.	\$ 1,688.24	\$ 23.50	\$ 82.37	\$ 37.28	\$ -	\$ 18.26			\$ 1,849.65
Oct.	\$ 1,166.01	\$ 96.07	\$ 92.21	\$ 37.28		\$ 41.13			\$ 1,432.70
Nov.	\$ 791.96	\$ 87.80	\$ 81.58	\$ 37.28		\$ 102.52			\$ 1,101.14
Dec.	\$ 761.31	\$ 66.91	\$ 82.37	\$ 37.28	\$ 26.23	\$ 277.33			\$ 1,251.43
Jan.	\$ 828.38	\$ 69.85	\$ 87.09	\$ 37.28	\$ 26.23	\$ 995.81			\$ 2,044.64
Feb.	\$ 1,057.40	\$ 76.38	\$ 124.50	\$ 37.28	\$ 26.23	\$ 937.18			\$ 2,258.97
Mar.	\$ 1,238.38	\$ 88.45	\$ 98.12	\$ 63.80	\$ 26.23	\$ 746.54			\$ 2,261.52
Apr.	\$ 943.88	\$ 88.45	\$ 103.63	\$ 63.80	\$ 21.74	\$ 221.20			\$ 1,442.70
May	\$ 1,568.16	\$ 88.25	\$ 107.17	\$ 63.80	\$ 21.74	\$ 65.62			\$ 1,914.74
Jun.	\$ 1,723.47	\$ 108.91	\$ 100.88	\$ 63.80	\$ 21.74	\$ 88.58			\$ 2,107.38
July	\$ 1,900.40	\$ 103.90	\$ 94.97	\$ 63.80	\$ 21.74	\$ 28.04			\$ 2,212.85
Aug.	\$ 1,929.34	\$ 103.90	\$ 95.36	\$ 63.80	\$ 21.74	\$ 23.04			\$ 2,237.18

Total \$ 19,877.72

\$ 19,877.72 divided by 12,194 sq. ft. = \$ 1.63 per sq. ft.

County Annex Utility Billing 2016-2017

County Annex 2016-2017 Monthly Totals									
	Electric	Demand	Water	Sewer	Garbage	Gas			
Sept.	\$ 1,359.95	\$ 105.75	\$ 56.39	\$ 310.42	\$ -	\$ 22.63			\$ 1,855.14
Oct.	\$ 780.99	\$ 68.76	\$ 61.51	\$ 310.42	\$ -	\$ 46.70			\$ 1,268.38
Nov.	\$ 381.26	\$ 49.94	\$ 60.32	\$ 310.42	\$ -	\$ 15.76			\$ 817.70
Dec.	\$ 435.87	\$ 41.34	\$ 58.75	\$ 310.42	\$ -	\$ 100.49			\$ 946.87
Jan.	\$ 569.57	\$ 53.09	\$ 72.13	\$ 310.42	\$ -	\$ 1,005.66	Corrected Amount→		\$ 2,010.87
Feb.	\$ 462.93	\$ 49.50	\$ 70.95	\$ 310.42	\$ -	\$ 809.05			\$ 1,702.85
Mar.	\$ 522.08	\$ 51.90	\$ 70.16	\$ 37.28	\$ -	\$ 191.78			\$ 873.20
Apr.	\$ 610.20	\$ 74.53	\$ 70.95	\$ 37.28	\$ -	\$ (92.02)			\$ 700.94
May	\$ 1,058.50	\$ 82.99	\$ 84.34	\$ 37.28	\$ -	\$ 32.66			\$ 1,295.77
Jun.	\$ 1,634.60	\$ 97.48	\$ 100.09	\$ 37.28	\$ -	\$ 39.29			\$ 1,908.74
July	\$ 2,167.31	\$ 118.48	\$ 72.13	\$ 37.28	\$ -	\$ 18.96			\$ 2,414.16
Aug.	\$ 2,150.48	\$ 128.60	\$ 85.52	\$ 37.28	\$ -	\$ 42.49			\$ 2,444.37

Months to be Paid per MOU Sept 2016 thru Aug. 2017

Total \$ 15,794.62

Payment Received 11/4/2017=

\$ 10,220.86

4/12/2018 Balance Due =

\$ 5,573.76

\$ 15,794.62 divided by 12,194 sq. ft. = \$1.29 per sq. ft.