



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2020

DATE: June 23, 2020
(Commissioners Court Date)

TO: **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

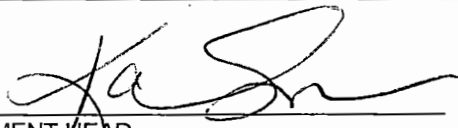
FROM: Auditor
(Name of Department)

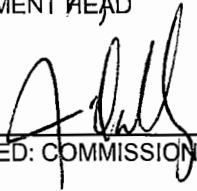
I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

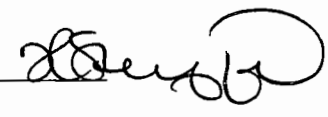
<u>FUND</u>	<u>LINE ITEM #</u>	<u>LINE ITEM</u>	<u>AMOUNT</u>
REVENUE			
200	Donations-Herman Brown Library	200-3670-1054	3,579.45
EXPENSE			
200	Mach/Equip -Inventoried	200-6500-5750	3,579.45

REASON: Record donation from Friends of Herman Brown for purchase of 3 children's computers.

NOTE: This change in the budget for county purposes is in accordance with
111.0108 Special Budget for Revenue Received after start of fiscal year.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT

Janet Parker By 
ATTEST: COUNTY CLERK



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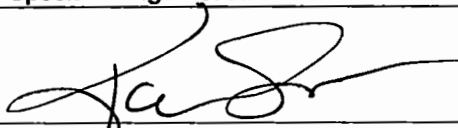
FROM: Auditor
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

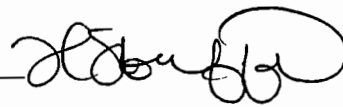
<u>FUND</u>	<u>LINE ITEM #</u>	<u>LINE ITEM</u>	<u>AMOUNT</u>
REVENUE			
<u>LEOSE</u> 514	514-3700-7050	Sheriff	8,575.64
	514-3700-7001	Constable Pct #1	3,606.80
	514-3700-7002	Constable Pct #2	5,173.54
	514-3700-7003	Constable Pct #3	4,113.32
	514-3700-7004	Constable Pct #4	2,795.20
EXPENSE			
514	514-5600-4270	Sheriff	8,575.64
	514-5510-4270	Constable Pct #1	3,606.80
	514-5520-4270	Constable Pct #2	5,173.54
	514-5530-4270	Constable Pct #3	4,113.32
	514-5540-4270	Constable Pct #4	2,795.20

REASON: Record receipt from Comptroller & Rollforward from FY19

NOTE: This change in the budget for county purposes is in accordance with 111.0108 Special Budget for Revenue Received after start of fiscal year.


DEPARTMENT HEAD


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Janet Parker by 
ATTEST: COUNTY CLERK



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FY2020

DATE: JUNE 23, 2020
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TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: HUMAN RESOURCES

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

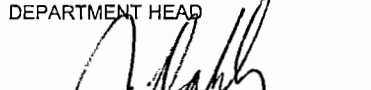
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GENERAL	CONFERENCE/DUES/TRAINING	100-5000-4270	\$ 1,243.95

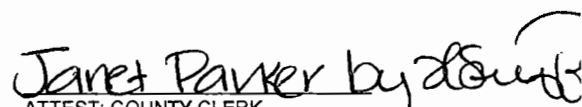
TO:	GENERAL	OPERATING SUPPLIES	100-5000-3300	\$ 1,243.95
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REASON: TO PURCHASE TIMECLOCK MOBILE APP

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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FROM: MAINTENANCE

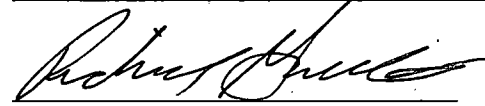
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GENERAL	OPERATING SUPPLIES	100-5100-3300	\$ 6,000.00

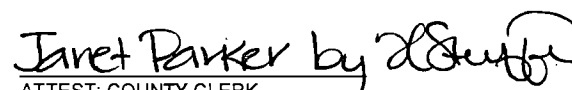
TO:	GENERAL	REPAIR & MAINTENANCE	100-5100-4520	\$ 5,000.00
		UNIFORMS	100-5100-4820	\$ 1,000.00

REASON: TO COVER CURRENT SHORTAGES AND FUTURE EXPENSES
IN REPAIR & MAINTENANCE AND UNIFORMS

111.011 Changes in Budget for County Purposes of the Local Government Code.


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ATTEST: COUNTY CLERK



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TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: COUNTY SHERIFF

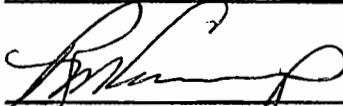
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GENERAL	PROFESSIONAL SERVICES	100-5600-4010	\$ 2,500.00

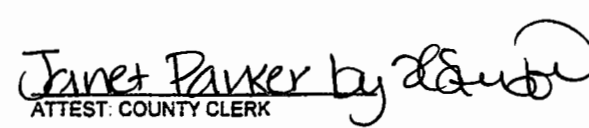
TO:	GENERAL	TRAVEL/MILEAGE(PRISONER TRANSPORT)	100-5600-4250	\$ 2,500.00
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REASON: TO COVER PRISONER TRANSPORT COSTS

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ATTEST: COUNTY CLERK



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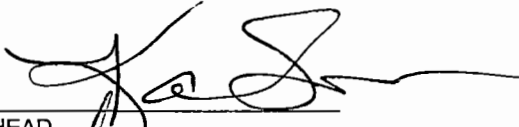
FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	170/IHC	CLERK/SUPPORT STAFF	170-6370-1040	\$ 16,000.00
TO:	170/IHC	PART/TIME	170-6370-1070	\$ 15,000.00
		WORKERS COMP	170-6370-2040	\$ 1,000.00

REASON: To adjust FULL TIME TO PARTTIME EE beg Jan 2020.

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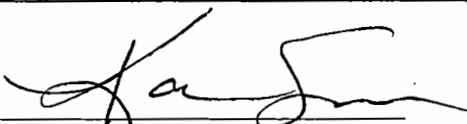
FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	180/DA PRETRAIL	SAL SUPPLEMENT	180-4882-1060	\$ 4,000.00
TO:	180/DA PRETRAIL	PRETRAIL DIVERSION	180-4882-4860	\$ 4,000.00

Pretrail Div line item.
REASON: To increase

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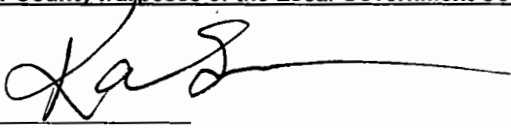
FROM: AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	505/JAIL COMM	MACH/EQUIP	505-5132-5750	\$ 2,000.00
TO:	505/JAIL COMM	INMATE TV	505-5132-4560	\$ 2,000.00

REASON: To adjust commissary Inmate TV.

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TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#1

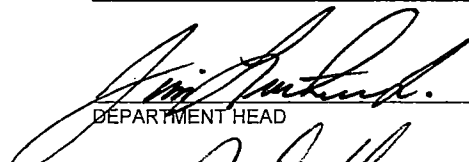
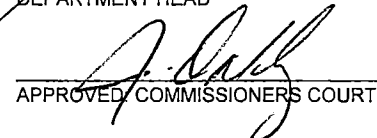
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	RB1	OPERATING SUPPLIES	310-6110-3300	\$ 3,000.00

TO:	RB1	VEHICLE REPAIR & MAINTENANCE	310-6110-4510	\$ 3,000.00
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REASON: TO REPAIR PNEUMATIC ROLLER

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FROM: ROAD & BRIDGE, PCT#2

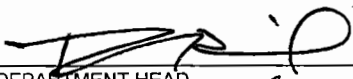
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	720/2020 TAX NOTE	R&B CONSTRUCTION (PCT#2)	720-6955-5512	\$ 50,681.70

TO:	720/2020 TAX NOTE	MACHINERY & EQUIPMENT (CAPITALIZED)	720-6120-5760	\$ 50,681.70
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REASON: TO REALIGN ROAD & BRIDGE PCT#2 TAX NOTE SERIES 2020 BUDGET
FOR THE PURCHASE OF A KUBOTA KX040-4R1AP MINI EXCAVATOR

111.011 Changes in Budget for County Purposes of the Local Government Code.


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