



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2020

DATE: July 28, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: County Court-at-Law/Court Reporter

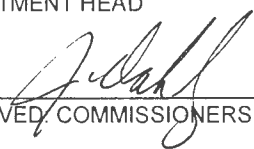
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

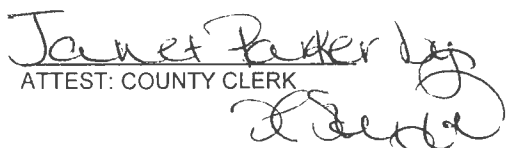
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	180	COURT REPORTER SVC FEE	4262-4740	\$ (100.00)
TO:	180	TELE/INTERNET SERVICE PROVIDER	4262-4200	\$ 100.00

REASON: TO PURCHASE A HOTSPOT AND DATA PLAN.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2020

DATE: July 28, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: EM

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100/4060	Utilities-Tower Leases	100-4060-4370	\$ 1,900.00
		Vehicle R & M	100-4060-4510	\$ 1,000.00
TO:	100/4060	R & M	100-4060-4520	\$ 2,900.00

REASON: Additional annual tower maint

111.011 Changes in Budget for County Purposes of the Local Government Code.

Jimmy Z. Balis
DEPARTMENT HEAD

[Signature]
APPROVED: COMMISSIONERS COURT

[Signature]
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611
FY2020

DATE: JULY 28, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: MAINTENANCE

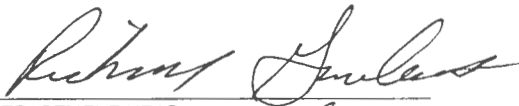
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS

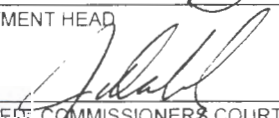
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GEN	OPERATING SUPPLIES	100-5100-3300	\$ 2 003 00

TO:	GEN	MACHINERY & EQUIPMENT (INVENTORIED)	100-5100-5750	\$ 2 003 00
-----	-----	-------------------------------------	---------------	-------------

REASON: TO COVER COST OF 3.5 TON HVAC UNIT FOR SHOP AT SHERIFF'S OFFICE

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611
FY2020

DATE: JULY 28, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: MAINTENANCE

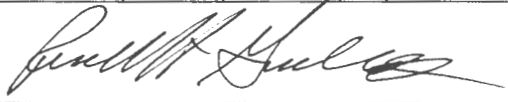
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GEN	OPERATING SUPPLIES	100-5100-3300	\$ 10,000.00

TO:	GEN	SUPPLIES-COVID	100-5100-3305	\$ 10,000.00
-----	-----	----------------	---------------	--------------

REASON: TO COVER COVID EXPENSES

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611
FY2020

DATE: JULY 28, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Constable PCT#1

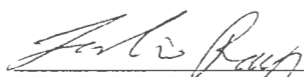
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS

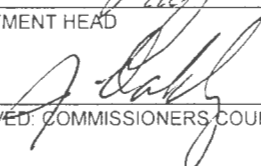
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GEN	Vehicle Repair & Maintenance	100-5510-4510	\$ 100.80

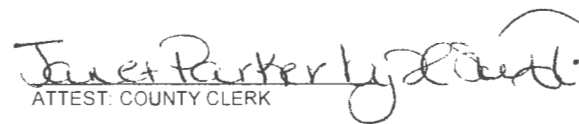
TO:	GEN	PROFESSIONAL SERVICES	100-5510-4010	\$ 100.80
-----	-----	-----------------------	---------------	-----------

REASON: TO COVER REMAINING COST OF TCLEDDS SUBSCRIPTION

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611
FY2020

DATE: JULY 28, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: AGRILIFE EXTENSION SVC

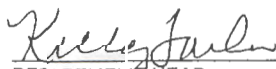
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS

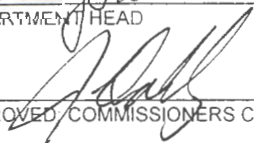
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	GEN	OPERATING SUPPLIES	100 6650-3330	\$ 821.00

TO:	GEN	MACHINERY & EQUIPMENT (INVENTORIED)	100-6650-5750	\$ 821.00
-----	-----	-------------------------------------	---------------	-----------

REASON: TO COVER COUNTY PORTION OF A HP ELITEBOOK 830 LAPTOP

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED COMMISSIONERS COURT


ATTEST COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611
FY2020

DATE: JULY 28, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE PCT#4

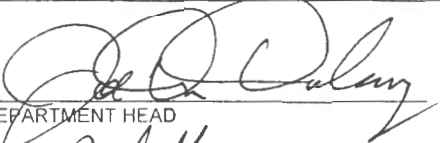
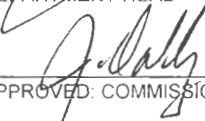
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	RB4	OPERATING SUPPLIES	340-6140-3300	\$ 2 200 00

TO:	RB4	CONTRACT LABOR	340-6140-4920	\$ 2 200 00
-----	-----	----------------	---------------	-------------

REASON: TO STRIPE 0.5 MILE OF CR402

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611
FY2020

DATE: JULY 28, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE. PCT#4

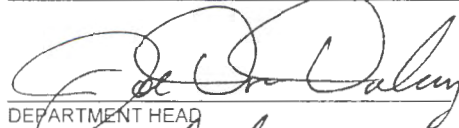
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>		<u>AMOUNT</u>
FROM:	RB4	OPERATING SUPPLIES	340-6140-3300	\$	4 000 00

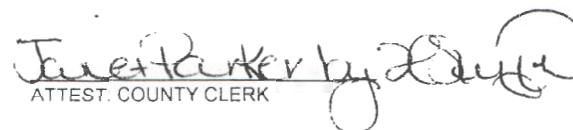
TO:	RB4	VEHICLE/EQUIP REPAIR & MAINTENANCE	340-6140-4510	\$	4 000 00
-----	-----	------------------------------------	---------------	----	----------

REASON: TO COVER CURRENT SHORTAGE AND FUTURE VEHICLE/EQUIP
REPAIR & MAINTENANCE EXPENSES

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611
FY2020

DATE: JULY 28, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#4

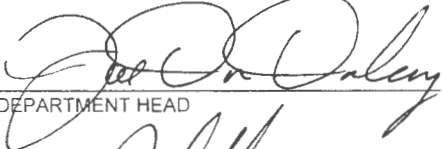
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	RB4	TEMPORARY	340-6140-1800	\$ 1,639.24

TO:	RB4	OVERTIME	340-6140-1990	\$ 1,639.24
-----	-----	----------	---------------	-------------

REASON: TO COVER SHORTAGE IN OVERTIME

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611
FY2020

DATE: JULY 28, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE PCT#1

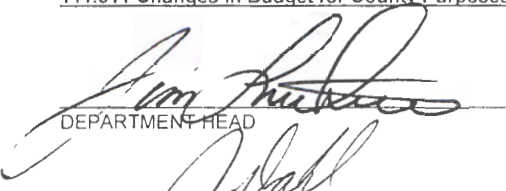
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	RB1	OPERATING SUPPLIES	310-6110-3300	\$ 3 500 00

TO:	RB1	VEHICLE/EQUIP REPAIR & MAINTENANCE	310-6110-4510	\$ 3 500 00
-----	-----	------------------------------------	---------------	-------------

REASON: TO REPAIR PNEUMATIC ROLLER

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: JULY 28, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: TAX NOTE SERIES 2020

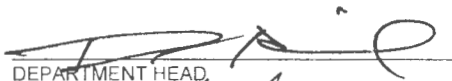
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	720/2020 TAX NOTE	R&B CONSTRUCTION (PCT#2)	720-6955-5512	\$ 6,075.00

TO:	720/2020 TAX NOTE	ROAD EQUIPMENT (CAPITALIZED)	720-6120-5710	\$ 6,075.00
-----	-------------------	------------------------------	---------------	-------------

REASON: TO REALIGN ROAD & BRIDGE PCT#2 TAX NOTE SERIES 2020 BUDGET
FOR THE PURCHASE OF A 22' TRAILER

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED COMMISSIONERS COURT


ATTEST COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: JULY 28, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: COUNTY CLERK RECORDS MANAGEMENT
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS) TO MY DEPARTMENTAL BUDGET:

<u>FUND</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
-------------	------------------	-------------------	---------------

EXPENDITURE:

CCRM	OPERATING SUPPLIES	222-4042-3300	\$ 15,215.00
------	--------------------	---------------	--------------

REASON: TO COVER COST OF PROPERTY FRAUD ALERT NOTIFICATIONS

NOTE: This change in the budget for county purposes is in accordance with
111.011 Changes in Budget for County Purposes of the Local Government Code.

Janet Barker by [Signature]
DEPARTMENT HEAD

[Signature]
APPROVED: COMMISSIONERS COURT

Janet Barker by [Signature]
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2020

DATE: July 28, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

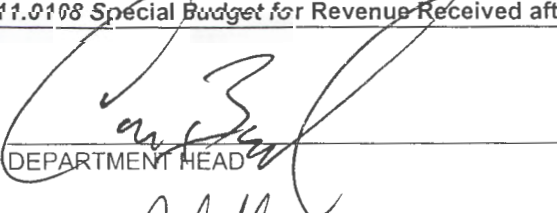
FROM: Jail Commissary
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

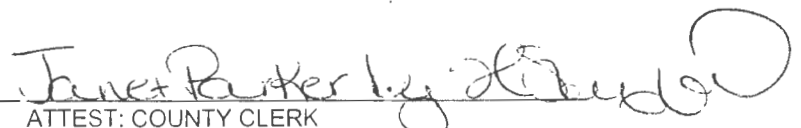
<u>FUND</u>	<u>LINE ITEM #</u>	<u>LINE ITEM</u>	<u>AMOUNT</u>
	REVENUE		
505	Commissary Commissions	505-3400-1302	18,000.00
	EXPENSE		
505	Road Equip-CAPITALIZED	505-5132-5710	40,000.00

REASON: Additional Commissions received & Purchase 15 passenger van utilizing remainder from Fund Balan

NOTE: This change in the budget for county purposes is in accordance with
111.0108 Special Budget for Revenue Received after start of fiscal year.


DEPARTMENT HEAD


APPROVED, COMMISSIONERS COURT


ATTEST: COUNTY CLERK