THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2020

DATE: August 25, 2020
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: Auditor
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

FUND	LINE ITEM #	LINE ITEM	AMOUNT
	REVENUE		
100	Other Revenue	100-3700-1000	10,148.36
	EXPENSE		
100	BCAD Contract	100-5030-4000	10,148.36

REASON: FY19 refund from BCAD & FY20 budget BCAD contract shortage.

NOTE: This change in the budget for county purposes is in accordance with 111.0108 Special Budget for Revenue Received after start of fiscal year.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2020

DATE: AUGUST 25, 2020
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: R&B, PRECINCT 4
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

FUND	LINE ITEM	LINE ITEM#	AMOUNT
	REVENUE:		
340	INSURANCE CLAIM REIMBURSEMENTS	340-3700-1100	1,161.42
	EXPENDITURE:		
340	VEHICLE/EQUIP RPR & MAINT	340-6140-4510	1,161.42

REASON: TO ALLOCATE REVENUE RECEIVED FROM INSURANCE TO REPAIR UNIT 402 WHICH WAS DAMAGE JULY 13, 2020.

NOTE: This change in the budget for county purposes is in accordance with 111.0108 Special Budget for Revenue Received after start of fiscal year.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

FY2020

DATE: AUGUST 25, 2020
(Commissioners Court Date)

TO: **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: COUNTY SHERIFF

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#		AMOUNT
FROM:	GEN	CONFERENCE/DUES/TRAINING	100-5600-4270	$	1,209.99
TO:	GEN	MACHINERY & EQUIPMENT (INVENTORIED)	100-5600-5750	$	1,209.99

REASON: TO PURCHASE AN AED DEFIBRILLATOR & BAG TO BE KEPT AT GUN RANGE

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: AUGUST 25, 2020
(Commissioners Court Date)

TO: **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: ROAD & BRIDGE, PCT#2

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	RB2	OPERATING SUPPLIES	320-6120-3300	$ 3,198.00
TO:	RB2	ROAD EQUIPMENT (CAPITALIZED)	320-6120-5710	$ 3,198.00

REASON: TO OUTFIT 2019 FORD F250 TRUCK WITH LIGHT BAR/GRILLE & REAR LIGHTS

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: AUGUST 25, 2020
(Commissioners Court Date)

TO: **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: ROAD & BRIDGE, PCT#2

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	RB2	OPERATING SUPPLIES	320-6120-3300	$ 3,198.00
TO:	RB2	MACHINERY & EQUIPMENT (INVENTORIED)	320-6120-5750	$ 3,198.00

REASON: TO OUTFIT 2015 CHEVROLET 2500 TRUCK WITH LIGHT BAR/GRILLE & REAR LIGHTS

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Janet Parker

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: August 25, 2020
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: R&B, PRECINCT 4

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	340	OPERATING SUPPLIES	6140-3300	$ (2,500.00)
TO:	340	VEHICLE/EQUIP REPAIR & MAINTENANCE	6140-4510	$ 2,500.00

REASON: TO COVER DEDUCTIBLE TO REPAIR UNIT 402 THAT WAS DAMAGED ON 7/13/20.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED, COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: AUGUST 25, 2020
(Commissioners Court Date)

TO: **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: ROAD & BRIDGE, PCT#3

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	RB3	MISCELLANEOUS SUPPLIES	330-6130-3990	$ 498.22
		TRAVEL/MILEAGE	330-6130-4250	$ 251.78
TO:	RB3	UTILITIES	330-6130-4370	$ 750.00

REASON: TO COVER BUDGET SHORTAGE

111.011 Changes in Budget for County Purposes of the Local Government Code.

Billy L. Wall
DEPARTMENT HEAD

J. Dally
APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: AUGUST 25, 2020
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: ROAD & BRIDGE, PCT#3

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	RB3	PROFESSIONAL SERVICES	330-6130-4010	$ 3,000.00
		MACHINERY/EQUIPMENT (CAPITALIZED)	330-6130-5760	$ 3,925.00
TO:	RB3	OPERATING SUPPLIES	330-6130-3300	$ 6,925.00

REASON: TO COVER EXPENSES THROUGH 9/30/20

111.011 Changes in Budget for County Purposes of the Local Government Code.

Billy L. Wall
DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: AUGUST 25, 2020
(Commissioners Court Date)

TO: **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: ROAD & BRIDGE, PCT#3

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	RB3	MACHINERY/EQUIPMENT (CAPITALIZED)	330-6130-5760	$ 6,075.00
TO:	RB3	ROAD EQUIPMENT (CAPITALIZED)	330-6130-5710	$ 6,075.00

REASON: TO PURCHASE A 22' UTILITY TRAILER

111.011 Changes in Budget for County Purposes of the Local Government Code.

Billy R. Wall
DEPARTMENT HEAD

J. Dolly
APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: AUGUST 25, 2020
(Commissioners Court Date)

TO: **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: ROAD & BRIDGE; PCT#1

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	RB1	OPERATING SUPPLIES	310-6110-3300	$ 5,000.00
TO:	RB1	VEHICLE/EQUIP REPAIR & MAINTENANCE	310-6110-4510	$ 5,000.00

REASON: TO REPAIR DUMP TRUCK & ROLLER

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2020

DATE: AUGUST 25, 2020
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: COUNTY AUDITOR

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#		AMOUNT
FROM:	100-5040-5750	TECHNOLOGY EQUIPMENT (COVID WORK-AT-HOM	100-5040-5750	$	30,000.00
	100-5100-3305	COVID SUPPLIES			25,000.00
	100-4090-3305	COVID SUPPLIES		$	25,000.00
	294-3330-4905	COVID GRANT REVENUE		$	252,813.00
TO:	100-4090-4980	UNALLOCATED		$	80,000.00
	294-4039-3305	COVID SUPPLIES		$	200,000.00
	294-4093-5750	COVID EQUIP INVENTORIED		$	52,813.00

REASON: **RECORD COVID GRANT REVENUE RCVD 5/22/20**

111.0106 of the LGC. Changes in Budget for Receipt of Grant funds.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: AUGUST 25, 2020
(Commissioners Court Date)

TO: **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: MAINTENANCE

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	GEN	MAINTENANCE AGREEMENTS	100-5100-4530	$ 2,600.00
		TELE/INTERNET SVC PVDR	100-5100-4560	$ 500.00
TO:	GEN	TELEPHONE/CELL/MOBILE BB	100-5100-4200	$ 1,100.00
		REPAIR & MAINTENANCE	100-5100-4520	$ 2,000.00

REASON: TO COVER BUDGET SHORTAGES

111.011 Changes in Budget for County Purposes of the Local Government Code.

Richard Smith

DEPARTMENT HEAD

J. Dahl

APPROVED: COMMISSIONERS COURT

Janet Parker

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: AUGUST 25, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: COUNTY JAIL

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	JAIL	SECURITY SUPPLIES	270-5120-3990	$ 1,300.00
		TRAVEL/MILEAGE	270-5120-4250	$ 6,800.00
		CONFERENCE/DUES/TRAINING	270-5120-4270	$ 6,000.00
		JAIL MEDICAL COSTS	270-5120-4120	$ 35,000.00
		VEHICLE REPAIR & MAINTENANCE	270-5120-4510	$ 4,000.00
TO:	JAIL	OVERTIME	270-5120-1990	$ 2,000.00
		INMATE FOOD COSTS	270-5120-3350	$ 51,100.00

REASON: TO COVER BUDGET SHORTAGES

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST COUNTY CLERK

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: AUGUST 25, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: COUNTY JAIL

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	JAIL	MACHINERY & EQUIP/COPIER PURCHASE	270-5120-5750	$ 14 000 00
TO:	JAIL	COPIER RENTAL	270-5120-4620	$ 14 000 00

REASON: TO COVER BUDGET SHORTAGE

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED COMMISSIONERS COURT

ATTEST COUNTY CLERK