



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

DATE: December 22, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Sheriff

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

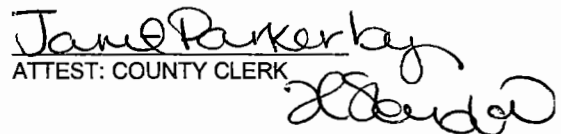
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	504/CHS	Grp Insur	504-5602-2020	\$ 8,850.00
		Overtime	504-5602-1990	\$ 4,600.00
		Retirement	504-5602-2030	\$ 960.00
TO:	504/CHS	Deputies	504-5602-1059	\$ 6,700.00
		FICA/MDCR	504-5602-2010	\$ 5,000.00
		Sergeant	504-5602-1056	\$ 2,400.00
		Workers Comp	504-5602-2040	\$ 260.00
		Unempl Insur	504-5602-2050	\$ 50.00

REASON: To cover FY20 budget shortages.

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2020

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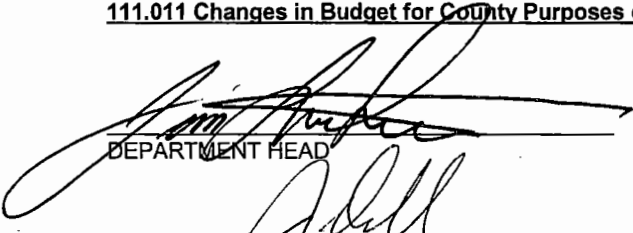
FROM: RB1

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	310/RB1	contract labor	310-6110-4920	\$ 100.00
		worker comp	310-6110-2040	\$ 65.00
TO:	310/RB1	uniforms	310-6110-4820	\$ 100.00
		unempl insur	310-6110-2050	\$ 65.00

REASON: To cover FY20 budget shortages.

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APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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BURNET, TEXAS 78611

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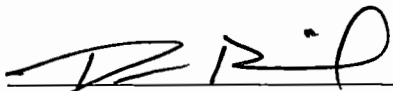
FROM: RB2

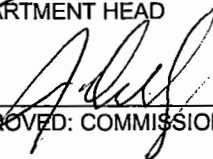
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

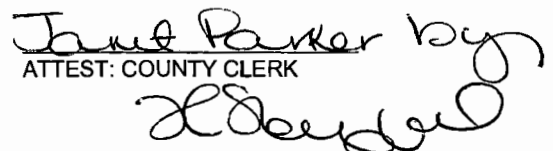
	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	320/RB2	labor	320-6120-1400	\$ 500.00
		travel/mileage	320-6120-4250	\$ 300.00
		grp insur	320-6120-2020	\$ 130.00
		Mach/Equip (Capitalized)	320-6120-5760	\$ 52,000.00
		Principal	320-6120-6300	\$ 8,000.00
TO:	320/RB2	overtime	320-6120-1990	\$ 500.00
		utilities	320-6120-4370	\$ 300.00
		workers com	320-6120-2040	\$ 130.00
		road equip (capitalized)	320-6120-5710	\$ 60,000.00

REASON: To cover FY20 budget shortages.

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DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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BURNET, TEXAS 78611

FY2020

DATE: December 22, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

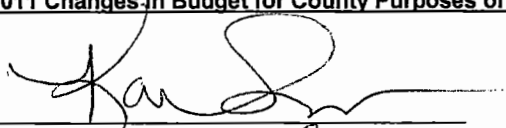
FROM: Auditor

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100/GEN	Court Reporter Svc	100-4360-4140	\$ 1,280.00
	100/GEN	Operating Supplies	100-6670-3300	\$ 600.00
	270/Inmate Housing	Deputies-Shift	270-5120-1058	\$ 22,665.00
TO:	100/GEN	Juror Pmts (Dist Crt)	100-4360-4900	\$ 1,280.00
	100/GEN	Gas	100-6670-3310	\$ 600.00
	270/Inmate Housing	Command Staff-year-end accr	270-5120-1055	\$ 1,300.00
	270/Inmate Housing	Non-Shift-year-end accr	270-5120-1059	\$ 760.00
	270/Inmate Housing	Coordinator-year-end accr	270-5120-1130	\$ 265.00
	270/Inmate Housing	Tech/Maint-year-end accr	270-5120-1410	\$ 220.00
	270/Inmate Housing	Overtime	270-5120-1990	\$ 20,000.00
	270/Inmate Housing	Oper Supplies	270-5120-3300	\$ 120.00

REASON: To cover FY20 budget shortages.

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

2021

DATE: December 22, 2020
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Billy Wall

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>GEN LEDGER #</u>	<u>AMOUNT</u>
	<u>330</u>	<u>RB3- Operating</u>	<u>330-6130-3300</u>	<u>7,500.00</u>
FROM:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u>330</u>	<u>RB3- Vehicle Repair & Maint</u>	<u>330-6130-4510</u>	<u>7,500.00</u>
TO:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

REASON: To cover vehicle & equipment maintenance and repairs.

111.011 Changes in Budget for County Purposes of the Local Government Code.

Billy C. Wall
DEPARTMENT HEAD

[Signature]
APPROVED: COMMISSIONERS COURT

James Parker
ATTEST: COUNTY CLERK [Signature]



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2021

DATE: DECEMBER 22, 2020
(Commissioners Court Date)

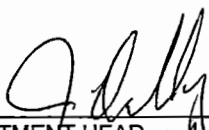
TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

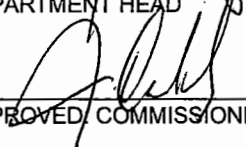
FROM: PEC CAPITAL CREDITS

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	180-4092-4710	UNCLAIMED CAPITAL CREDITS		\$ 10,000.00
TO:		ROADSIDE PARK		\$ 10,000.00

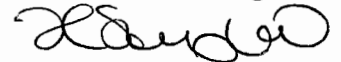
REASON: AUTHORIZATION TO SPEND AN ADDITIONAL \$10,000 OUT OF PEC UNCLAIMED CAPITAL CREDITS ON THE ROADSIDE PARK.



DEPARTMENT HEAD


APPROVED COMMISSIONERS COURT



ATTEST: COUNTY CLERK




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FY 2021

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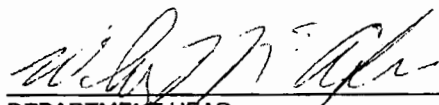
FROM: DA
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

<u>FUND</u>	<u>LINE ITEM #</u>	<u>LINE ITEM</u>	<u>AMOUNT</u>
	REVENUE		
	EXPENSE		
180	180-4852-1050	Clerk/Support	5,000.00
	180-4852-2010	FICA/MDCR	1,000.00
	180-4852-2030	Retirement	1,000.00
	180-4852-2040	Workers Comp	500.00
	180-4852-2050	Unemp Insur	500.00
	180-4852-2070	SDB	500.00
	180-4852-3300	Operating Supplies	5,000.00
	180-4852-5750	Mach/Equip (Inventoried)	5,000.00
	180-4852-5760	Mach/Equip (Capitalized)	35,000.00
	180-4852-4200	Telephone	5,000.00

REASON: Budget DA Forfeiture Fund

NOTE: This change in the budget for county purposes is in accordance with
111.0108 Special Budget for Revenue Received after start of fiscal year.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK