



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2020

DATE: January 26, 2021
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

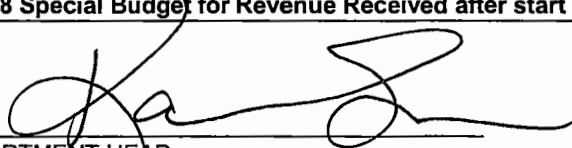
FROM: Auditor
(Name of Department)

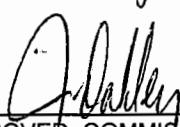
I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

<u>FUND</u>	<u>LINE ITEM #</u>	<u>LINE ITEM</u>	<u>AMOUNT</u>
	REVENUE		
	EXPENSE		
294	SUPPLIES-COVID	294-4093-3305	12,000.00
	CONTRACTS	294-4093-4000	53,000.00
	MACH/EQUIP CAPITALIZED	294-4093-5760	34,000.00
	SUPPLIES-COVID	294-4094-3305	32,000.00
	CONTRACTS	294-4094-4000	29,000.00
	MILEAGE	294-4094-4250	35.00
	MACH/EQUIP INV	294-4094-5750	22,721.00
	TEMPORARY	294-4095-1800	7,012.00
	FICA/MDCR	294-4095-2010	540.00
	WORKERS COMP	294-4095-2040	275.00
	Unemployment	294-4095-2050	13.00
	SUPPLIES-COVID	294-4096-3305	7,150.00
	Mach/Equip-Inv	294-4096-5750	76,000.00
	COVID	294-5120-3305	76,000.00
	CONTRACTS	294-5120-4000	5,000.00
	COVID-MACH/EQUIP - INV	294-5120-5755	25,000.00

REASON: To record expenditure budget for COVID (CARES ACT) grant FY20.

NOTE: This change in the budget for county purposes is in accordance with
111.0108 Special Budget for Revenue Received after start of fiscal year.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK