



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2021

DATE: January 26, 2021
(Commissioners Court Date)

TO: **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

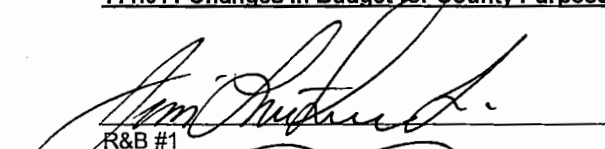
FROM: R&B #1,#2 & #4

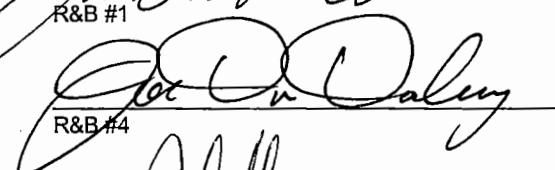
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>Total</u>
FROM:	310-6110-3300	R&B #1 OPERATING SUPPLIES	\$ 1,560.00
	320-6120-3300	R&B #2 OPERATING SUPPLIES	\$ 4,253.00
	340-6140-3300	R&B #4 OPERATING SUPPLIES	\$ 4,204.00
			10,017.00
TO:	310-6110-1800	R&B #1 TEMPORARY LABOR	\$ 1,400.00
	310-6110-2010	R&B #1 FICA/M'CARE	\$ 110.00
	310-6110-2040	R&B #1 WORKERS COMP	\$ 50.00
	320-6120-1800	R&B #2 TEMPORARY LABOR	\$ 3,825.00
	320-6120-2010	R&B #2 FICA/M'CARE	\$ 293.00
	320-6120-2040	R&B #2 WORKERS COMP	\$ 135.00
	340-6140-1800	R&B #4 TEMPORARY LABOR	\$ 3,781.00
	340-6140-2040	R&B #4 FICA/M'CARE	\$ 290.00
	340-6140-2040	R&B #4 WORKERS COMP	\$ 133.00
			10,017.00

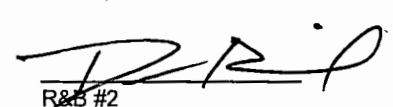
REASON: Increase Temp Labor from \$9/hr to \$10/hr for the remaining FY21

111.011 Changes in Budget for County Purposes of the Local Government Code.


R&B #1


R&B #4


APPROVED: COMMISSIONERS COURT


R&B #2


ATTEST: COUNTY CLERK

