



#15
Covid

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2021

DATE: April 27, 2021
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: AMERICAN RESCUE PLAN ACT OF 2021

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:				0 00
TO:	295 (ARP)	MACHINERY/EQUIPMENT	295-5100-5760	\$ 40,000.00
	295 (ARP)	TECHNOLOGY EQUIPMENT	295-5040-5750	\$ 110,500.00
	295 (ARP)	LICENSING FEES	295-5040-4540	\$ 20,000.00
	295 (ARP)	AG EXT BUILDING EQUIPMENT	295-6650-5750	\$ 12,000.00

182,500 00 ✓

REASON: BUDGET REQUEST FOR NEW REVENUE SOURCE - AMERICAN RESCUE PLAN ACT OF 2021

Purchase of loader for COVID supply management, technology for work-at-home, Zoom, Doc-u-Sign, enhanced internet access costs for AG Ext building for jury social distancing.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

American Rescue Plan (ARP)

Supply Handling Equipmentm,.kkl		40,000.00
Zoom / Docu-sign/ Adobe Licenses		20,000.00
3 Surface Books Public Def		9,000.00
2 laptops, additional monitors, arms County Atty and docking stations		6,000.00
Web-Cam, microphone, Magistrate lighting		1,000.00
4 surface books with enhanced memory 911		12,000.00
1 surface book #2 13 1/2" CCL screen, docking station		3,500.00
4 laptops Constables		12,000.00
1 re-purposed computer for AG public access		
1 surface book #2, must run Veterans Citrix		3,000.00
4 laptops EMC		8,000.00
2 Surface Books 15" District Clerk		6,000.00
4 surface books 15" JP's		12,000.00
6 Surface Books 15" DA		18,000.00
Sound System, TV, etc for AG Building due to relocation of jury trials for social distancing		12,000.00
Enhanced broadband capability to various buildings to better serve public access needs. (approx 20@\$1,000)		20,000.00
		<u>\$182,500.00</u>

