

Adjustments to the FY22 Proposed Budget

#11

Fund 100 General Fund Longevity			
100-4960-1100	Longevity	620	
100-5010-1100	Longevity	1,280	
100-4850-1100	Longevity		(1,420)
100-4030-1100	longevity		(480)
* Correct Longevity		1,900	(1,900)
100-5600-1059	Deputy Non-shift	2,600.00	
100-5600-1100		3,980.00	
100-5600-1105	Mid-year Certificate		(6,580.00)
* Animal control deputy from level 3 to 4, correct longevity		6,580.00	(6,580.00)
100-5600-3300	Operating Supplies	11,897.82	
100-7000-0290	HOTATTF Grant Match		(11,897.82)
		11,897.82	(11,897.82)
290-4400-2030	Grant-Drug Court		(5,186.50)
* Grant for drug court was not awarded			
Fund 180 DA Pre-Trial Diversion			
180-4882-1050	Salary Supplement	4,000.00	
fund balance			(4,000.00)
* Supplemental pay correction		4,000.00	(4,000.00)
Fund 222 County Clerk Records Archive			
222-4042-1100	longevity	480	
fund balance			-480
* Correct Longevity		480	(480)
Fund 310 R&B #1			
310-6110-4510	Vehicle Repair & Maint	5000	
310-6110-3300	Operating Supplies		-5000
* Increase Vehicle Repair & Maint		5,000.00	(5,000.00)
Fund 330 R&B #3			
320-6130-1100	Longevity	2,660.00	
320-6130-3300	Operating Supplies		(2,660.00)
		2,660.00	(2,660.00)
Fund 340 R&B #4			
340-6140-1100	Longevity	120	
340-6140-4370	Utilities	500	
340-6140-4510	Vehicle Repairs	6,000	
340-6140-4820	Uniforms	1,100	
340-6140-4920	Contract Labor	25,000	
340-6140-4990	Misc (Trash/comp Test)	1,000	
340-6140-5300	buildings	2,173	
340-6140-5710	Road Equip		(7,600)
340-6140-5750	Equip Inventories		(3,500)
340-6140-5760	Equip Capitalized (Radios	3,087	
340-6140-3300	Operating Supplies		(27,880)
* Misc Adjustments		38,980	(38,980)
Fund 505 Commissary			
505-5120-1100	longevity	960	
fund balance			(960)
* Correct Longevity		960	(960)
Fund 270 Jail			
270-5120-1990	Jail Overtime	15,000	
270-5120-1105	Jail Certificate		(17,260)
270-5120-1100	longevity	2,260	
* Increase Overtime and correct longevity		17,260	(17,260)

* Salary increases to be effective on September 25th or the October 15th payroll.