



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

FY2021

DATE: SEPTEMBER 14, 2021  
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: AMERICAN RESCUE PLAN ACT OF 2021

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

| <u>FUND/DEPT</u> | <u>LINE ITEM</u>                                                 | <u>LINE ITEM#</u> | <u>AMOUNT</u> |
|------------------|------------------------------------------------------------------|-------------------|---------------|
| FROM:            |                                                                  |                   |               |
|                  |                                                                  |                   | 0 00          |
| TO:              |                                                                  |                   |               |
| 295 (ARPA)       | Public Park Maint and Repairs in R&B #4 (Grelle Park & Deadman's | \$                | 48,000 00     |
| 295 (ARPA)       | Library Patio Table & Chairs                                     | \$                | 2,000 00      |

50,000 00

REASON BUDGET REQUEST FOR NEW REVENUE SOURCE - AMERICAN RESCUE PLAN ACT OF 2021

Repairs and maintenance to parks due to increase COVID utilization. Investing in parks is part of our COVID mitigation strategy.  
Repairs and maintenance will be done with R&B labor. The budget amendment is for materials.

Library table and chairs due to increased public wi-fi usage.

DEPARTMENT HEAD \_\_\_\_\_

APPROVED: COMMISSIONERS COURT \_\_\_\_\_

*Janet Parley*  
ATTEST: COUNTY CLERK