

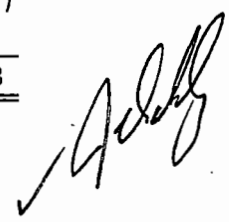
#7

WESTERN REGION RADIO SYSTEM  
MICROWAVE REPLACEMENT PHASE 1

|                     |                |
|---------------------|----------------|
| Phase I             | 1,606,845.00   |
| less: TXDOT Portion | (1,435,176.67) |

|                   |           |                   |
|-------------------|-----------|-------------------|
| Remaining Balance | <u>\$</u> | <u>171,668.33</u> |
|-------------------|-----------|-------------------|

|              |           |                   |
|--------------|-----------|-------------------|
| Burnet       | 68,907.67 | 40.14%            |
| Marble Falls | 37,286.36 | 21.72%            |
| Blanco       | 24,136.57 | 14.06%            |
| Llano        | 41,337.73 | 24.08%            |
|              | <u>\$</u> | <u>171,668.33</u> |



# MICROWAVE REPLACEMENT PHASE I

## Phase 1:

- Replace the following links in Orange
- Adding Juniper routers at Lookout Mountain and Church Tank
- Adding 2<sup>nd</sup> Site Routers at 281 N, Lone Grove, Fowler, Lookout Mountain, Round Mountain, Mountain Top, Church Tank
- Funding allocation to help with tower remediation at Mountain Top (TBD based on Stonewall and Dispatch Site implementation)

|                               |                |
|-------------------------------|----------------|
| Equipment/Implementation Cost | \$1,606,845.00 |
| Maintenance/SUA (Years 2-5)   | \$ 115,277.00  |
| Total Cost of Phase I         | \$1,722,212.00 |

\*\*0% for 60 months

\*Fiber / Leased Ethernet from Church tank can be implement during Phase 1 or 2



# MICROWAVE REPLACEMENT PHASE I

