

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2022

DATE: April 12, 2022
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

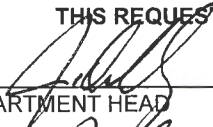
FROM: Magistrate

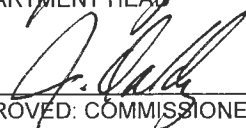
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100 - Unallocated	Unallocated	100-4090-4980	\$ (12,122.70)
TO:	100 - Magistrate	PT Clerk FICA Group Insurance Retirement	100-5010-1040 100-5010-2010 100-5010-2020 100-5010-2030	\$ 7,173.90 \$ 548.80 \$ 4,400.00 \$ 860.87

REASON: BUDGET REQUEST TO MAKE PART-TIME MAGISTRATE POSITION FULL-TIME
GRADE 65.

THIS REQUEST IS DUE TO ADDITIONAL DUTIES REQUIRED UNDER SB6.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2022

DATE: April 12, 2022
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: GENERAL FUND

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100 - Unallocated	Unallocated	100-4090-4980	\$ (200,000.00)
	100	Misc	100-4090-4990	\$ (2,477.00)
TO:	100 -	See Attached List		\$ 202,477.00

REASON: MID YEAR SALARY INCREASES



DEPARTMENT HEAD



APPROVED: COMMISSIONERS COURT



ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

2022

DATE: April 12, 2022
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY
FROM: Jail/Inmate Housing

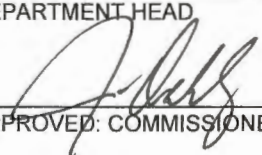
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>GEN LEDGER #</u>	<u>AMOUNT</u>
	<u>270</u>	<u>non local revenue</u>	<u>270-3420-0000</u>	<u>717,000.00</u>
FROM:	<u> </u>	<u>DEPUTIES-SHIFT</u>	<u>270-5120-1058</u>	<u>300,000.00</u>
	<u> </u>	<u>FICA/MDCR</u>	<u>270-5120-2010</u>	<u>70,000.00</u>
	<u> </u>	<u>GRP INSUR & RETIRE</u>	<u>270-5120-2020</u>	<u>270,000.00</u>
	<u> </u>	<u>JAIL MEDICAL</u>	<u>270-5120-4120</u>	<u>100,000.00</u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u>270</u>	<u>COMMAND STAFF</u>	<u>270-5120-1055</u>	<u>20,000.00</u>
TO:	<u> </u>	<u>TECH/MAINT</u>	<u>270-5120-1410</u>	<u>3,000.00</u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
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REASON: Transfer to cover "mid-Year" inflation increase & reduced
revenue for non local inmate housing

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611



THE COUNTY OF BURNET
BURNET, TEXAS 78611

2022

DATE: April 12, 2022
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: LIBRARY

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	200	PART TIME	200-6500-1070	28,768.00
FROM:	200	LONGEVITY	200-6500-1100	4,100.00
	200	CLERK/SUPPORT STAFF	200-6500-1040	25,692.00
TO:		FICA/MDCR	200-6500-2010	3,716.00
		RETIREMENT	200-6500-2030	3,460.00

REASON: Transfer to cover "mid-Year" inflation increase

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

[Signature]
APPROVED: COMMISSIONERS COURT

[Signature]
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

2022

DATE: April 12, 2022
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:		<u>Trf fr Gen</u>		
TO:	310	LABOR	310-6110-1400	24,479.00
		FICA/MDCR	310-6110-1400	1,399.00

REASON: Transfer to cover "mid-Year" inflation increase

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

[Signature]
APPROVED: COMMISSIONERS COURT

[Signature]
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

2022

DATE: April 12, 2022
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY
FROM: ROAD & BRIDGE

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>GEN LEDGER #</u>	<u>AMOUNT</u>
FROM:		<u>Trf fr Gen</u>		
TO:	<u>330</u>	<u>LABOR</u>	<u>330-6130-1400</u>	<u>14,420.00</u>
		<u>FICA/MDCR</u>	<u>330-6130-2010</u>	<u>586.00</u>
		<u>RETIREMENT</u>	<u>330-6130-2030</u>	<u>1,920.00</u>

REASON: Transfer to cover "mid-Year" inflation increase

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

2022

DATE: April 12, 2022
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>GEN LEDGER #</u>	<u>AMOUNT</u>
FROM:		<u>Try for Lane</u>		
TO:	<u>340</u>	<u>LABOR</u>	<u>340-6140-1400</u>	<u>13,803.00</u>
		<u>FICA/MDCR</u>	<u>340-6140-2010</u>	<u>62.00</u>

REASON: Transfer to cover "mid-Year" inflation increase

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Janet Paulus
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

2022

DATE: April 12, 2022
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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

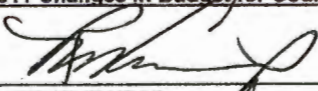
FROM: Mike Cummings

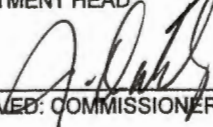
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	<u>100</u>	<u>UNIFORMS</u>	<u>100-5600-4820</u>	<u>2,500.00</u>
FROM:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u>100</u>	<u>MACH/EQUIP (INVENTORIED)</u>	<u>100-5600-5750</u>	<u>2,500.00</u>
TO:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

REASON: To cover the purchase of (2) toolboxes and (2) sets of running boards

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

2022

DATE: APRIL 12, 2022
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#2

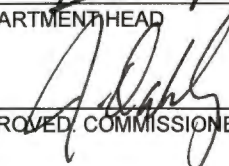
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>GEN LEDGER #</u>	<u>AMOUNT</u>
	<u>320/6120</u>	<u>OPERATING SUPPLIES</u>	<u>320-6120-3300</u>	<u>20,000.00</u>
FROM:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TO:	<u>320/6120</u>	<u>VEHICLE/EQUIP REPAIR & MAINT</u>	<u>320-6120-4510</u>	<u>20,000.00</u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
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	<u> </u>	<u> </u>	<u> </u>	<u> </u>

REASON: TO COVER VEHICLE/EQUIP REPAIR & MAINT EXPENSES
(TIRES, ETC)

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK