



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2022

DATE: May 24, 2022
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: AMERICAN RESCUE PLAN ACT OF 2021

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	295 (ARPA)	UNALLOCATED	295-4090-4090	\$ (21,000.00)
TO:	295 (ARPA)	Sheriff Drone		\$ 21,000.00

REASON: BUDGET REQUEST FOR A DRONE FOR SHERIFFS DEPARTMENT - AMERICAN RESCUE PLAN ACT OF 2021



DEPARTMENT HEAD



APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



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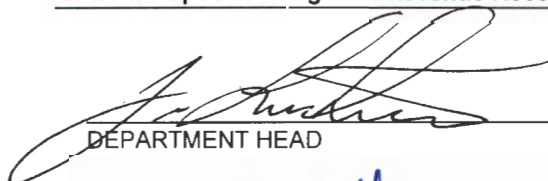
FROM: RB1
(Name of Department)

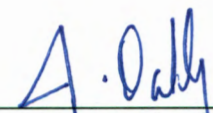
I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS)
TO THE BUDGET:

<u>FUND</u>	<u>LINE ITEM #</u>	<u>LINE ITEM</u>	<u>AMOUNT</u>
	REVENUE		
310	310-3670-1000	Donations-LCRA CR114	15,000.00
	310-3670-1000	Donations-LCRA CR126	5,000.00
	EXPENSE		
	310-6110-3300	Operating Supplies	5,000.00
	310-6110-4920	Contract Labor	4,100.00
	310-6110-3300	Operating Supplies	10,900.00

REASON: To record acceptance of Donations-Reimbursements from LCRA for CR 114 & CR 126

NOTE: This change in the budget for county purposes is in accordance with
111.0108 Special Budget for Revenue Received after start of fiscal year.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2022

DATE: May 24, 2022
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: County Clerk
(Name of Department)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS)
TO THE BUDGET:

<u>FUND</u>	<u>LINE ITEM #</u>	<u>LINE ITEM</u>	<u>AMOUNT</u>
222	REVENUE		
	EXPENSE		
	222-4042-4540	Support/License Fees	61,050.00

REASON: Additional license fees

NOTE: This change in the budget for county purposes is in accordance with
111.0108 Special Budget for Revenue Received after start of fiscal year.

Janet Parker
DEPARTMENT HEAD

A. Kelly
APPROVED: COMMISSIONERS COURT

Janet Parker
ATTEST: COUNTY CLERK



DATE: May 24, 2022
(Commissioners Court Date)

ATTEST: COUNTY CLERK



ELLIOTT ELECTRIC SUPPLY

P.O. Box 206524, Dallas, TX 75320-6524
www.ElliottElectric.com

608 INDUSTRIAL BLVD
MARBLE FALLS, TX 78654
830-693-9910

Page: 1

Customer Account: (0209041)	Ship To Information:	Customer Phone: 512-756-5420	Customer Job/PO: MILWAUKEE
BURNET COUNTY	BURNET COUNTY		
110 E JACKSON ST	220 S PIERCE ST		
BURNET, TX 78611	BURNET, TX 78611		

• **ATTENTION: Do Not Deliver From This Document!**

salesman: Louis, Robert Invoice Date: 5/6/2022 Date and Time Printed: 5/6/2022 1:04:06 PM

Item Number	Order Quantity	Catalog Number	Vendor Code	Description	Price	Unit Code	Extended Price
1	1	267723	MIL	M18 6T KO KIT 1/2" - 4"	\$ 1,499.00	E	\$ 1,499.00
Total: \$							1,499.00

Marble Falls Lowe's Open until 10 PM >



Prices, Promotions, styles, and availability may vary. Our local stores do not honor online pricing. Prices and availability of products and services are subject to change without notice. Errors will be corrected where discovered, and Lowe's reserves the right to revoke any stated offer and to correct any errors, inaccuracies or omissions including after an order has been submitted.

Appliances / Ranges / Electric Ranges / Single Oven Electric Ranges

Whirlpool 5.3-cu ft Freestanding Smooth Surface Electric Range with Keep Warm Setting - White

Item #1678248 Model #WFE320MOJW

Shop Whirlpool ★★★★★ 2165



Shop the Collection

\$719.00

6060-00- Save \$150.00 Ends May 25

BUY MORE, SAVE MORE

Save up to \$750

Get two elements in one with a Flattest™ Dual radiant element. Dishes stay ready to serve with the Keep Warm setting. Keep an eye on your meal through the large oven window.

Manufacturer Color/Finish: White

Style: Electric

Electric

Gas -(\$170)

Pickup at Marble Falls Lowe's

FREE Store Pickup

Get it by Tue, May 31 (Est.)

Asse 849 | Day 1

Delivery

Ship to Home - Unavailable

FREE Scheduled Delivery

Available

Delivery Scheduling in Checkout

1

+

Qty

Add to Cart

Complete Your Kitchen

In-use/lifestyle images - accessories not included

Save to Catalog

Find it on display at Marble Falls Lowe's

Asse 849 | Day 1

Text this to me

Here are some similar items ...

- Whirlpool 5.3-cu ft
- Whirlpool 5.3-cu ft
- Whirlpool 5.3-cu ft
- Amana 30-in 4 Elements
- GE 30-in 4 Elements
- Whirlpool 5



Burnet County, TX

EXPENDITURE REPORT

Account Summary

For Fiscal: 10/2021-09/2022 Period Ending: 05/31/2022

		Current	Period	Fiscal		Budget	Percent
		Total Budget	Activity	Activity	Encumbrances	Remaining	Remaining
5100 - MAINTENANCE DEPT							
Expense							
10 - PERSONNEL							
100-5100-1070	PART/TIME	21,258.00	1,180.00	14,227.50	0.00	7,030.50	33.07 %
100-5100-1100	LONGEVITY	10,580.00	0.00	10,580.00	0.00	0.00	0.00 %
100-5100-1400	TECHNICIANS	369,629.80	12,632.01	187,625.06	0.00	182,004.74	49.24 %
100-5100-1405	ASST SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-1410	TECHNICIANS	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-1430	CUSTODIAN	104,376.00	4,124.01	60,805.57	0.00	43,570.43	41.74 %
100-5100-1890	ACCRUED WAGES	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-1990	OVERTIME	3,000.00	96.93	402.29	0.00	2,597.71	86.59 %
100-5100-2010	FICA/MDCR	39,600.00	1,335.88	20,319.10	0.00	19,280.90	48.69 %
100-5100-2020	GROUP INSURANCE	102,842.70	4,117.14	53,271.86	0.00	49,570.84	48.20 %
100-5100-2030	RETIREMENT	60,200.00	1,980.38	35,078.23	0.00	25,121.77	41.73 %
100-5100-2040	WORKERS COMP INSURANCE	20,585.00	516.02	9,351.49	0.00	11,233.51	54.57 %
100-5100-2050	UNEMPL INSURANCE	1,250.00	27.01	415.57	0.00	834.43	66.75 %
100-5100-2070	SUPPLEMENTAL DEATH BENEFIT	1,579.00	52.36	894.38	0.00	684.62	43.36 %
100-5100-2890	ACCRUED FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00 %
10 Total:		734,900.50	26,061.74	392,971.05	0.00	341,929.45	46.53 %
30 - SUPPLIES							
100-5100-3300	OPERATING SUPPLIES	80,000.00	8,848.46	43,361.25	6,430.16	30,208.59	37.76 %
100-5100-3305	SUPPLIES-COVID	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-3310	GASOLINE/DIESEL/OIL/ETC	25,000.00	1,348.73	9,615.83	0.00	15,384.17	61.54 %
100-5100-3450	JAIL MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00 %
30 Total:		105,000.00	10,197.19	52,977.08	6,430.16	45,592.76	43.42 %
40 - OTHER CHARGES & SERVICES							
100-5100-4000	CONTRACTS & AGREEMENTS	60,484.00	2,979.75	20,354.36	0.00	40,129.64	66.35 %
100-5100-4070	PEST CONTROL	10,750.00	1,447.00	4,957.00	0.00	5,793.00	53.89 %
100-5100-4200	TELEPHONE/CELL/MOBILE BB	5,000.00	431.98	3,416.45	0.00	1,583.55	31.67 %
100-5100-4250	TRAVEL/MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-4270	CONFERENCE/DUES/TRAINING	1,000.00	74.00	74.00	74.00	852.00	85.20 %
100-5100-4370	UTILITIES - LEC	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-4390	B ANX-WTR/SWR/GB (1701 E P	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-4410	COURTHOUSE WATER/SEWER/	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-4430	ANNEX WTR/SWR/GB (133 E J	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-4450	OLD JAIL WATER	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-4470	MF ANNEX WATER/SEWER/GA	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-4480	REC MGMT BDG UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-4510	VEHICLE REPAIR & MAINT	15,000.00	633.74	2,882.01	6,937.97	5,180.02	34.53 %
100-5100-4520	REPAIR & MAINTENANCE	50,000.00	0.00	2,677.87	541.67	46,780.46	93.56 %
100-5100-4610	EQUIPMENT RENTAL	500.00	0.00	0.00	0.00	500.00	100.00 %
100-5100-4820	UNIFORMS	2,500.00	973.95	2,496.69	0.00	3.31	0.13 %
100-5100-4920	CONTRACT JANITORIAL CLEANI	0.00	0.00	0.00	0.00	0.00	0.00 %
40 Total:		145,234.00	6,540.42	36,858.38	7,553.64	100,821.98	69.42 %
50 - CAPITAL OUTLAY							
100-5100-5300	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-5550	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-5700	ROAD EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-5710	ROAD EQUIP (CAPITALIZED)	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-5750	MACH/EQUIP (INVENTORIED)	0.00	0.00	0.00	0.00	0.00	0.00 %
100-5100-5760	MACH/EQUIP (CAPITALIZED)	0.00	0.00	0.00	0.00	0.00	0.00 %