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Adjustments to the FY23 Proposed Budget

		Dr	Cr
Fund 200	Library Spicewood PT from 12 hrs to 22 hrs	200-6500-1070	9,922
	Library - Increase Betram PT from 20 hrs to 22 hrs	200-6500-1070	1,815
	Library - Increase Dues	200-6500-4270	341
	Library - Transfers from General		12,078
		<u>12,078</u>	<u>12,078</u>
Fund 270	Jail - Food Admin (Oct - Dec) (2080 hrs)	270-5120-1040	14,696
	Jailer - CO1 Food - CO1 (Jan-Sept) (2184 hrs)	270-5120-1040	36,757
	Increase Inmate Housing Non-Local Revenue		51,453
		<u>51,453</u>	<u>51,453</u>

* Salary increases to be effective on September 24th or the October 14th payroll.

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