

#6

Telecommunications Overtime Request

	Total Hrs	OT Rate	Approximate Total Cost
86 hrs per week for approx 8 weeks	688		
50% by Jail	344	\$ 38.16	\$ 13,127
25% by Patrol	172	\$ 46.04	\$ 7,918
25% by Admin or PT	172	\$ 50.69	<u>\$ 8,718</u>
Benefits			8,881.29
Grand Total			<u><u>\$ 38,644</u></u>





Karin Smith <ksmith@burnetcountytexas.org>

Telecommunications Mandatory Overtime

1 message

Alan Trevino <atrevino@burnetsheriff.com>

Fri, Sep 23, 2022 at 2:12 PM

To: "ksmith@burnetcountytexas.org" <ksmith@burnetcountytexas.org>

Mrs. Smith,

Per our discussion yesterday, I am including in this email estimated hours to continue supporting our dispatch/communication team on a mandatory overtime basis. As I mentioned yesterday it is of dire necessity that we continue to provide assistance from our other divisions to weather the hardship until they are in a position to be self-sustaining. As you are aware, we lost 2 experienced (able to work without a training officer) dispatchers approximately 2 months ago that set the shortage of personnel in motion. We have 4 officers in training and 4 officers that are assisting with the training and their Sergeant. The effect of our current situation is at times overwhelming to our telecommunication staff. We simply cannot lose any more ground.

I will forward you an email from Sgt. Richey laying out the number of hours and where the assistance is coming from. I project this will need to continue until the end of November as the officers being trained start to come off their training period. The number of overtime hours from other divisions will also start to taper off as trained dispatchers start to take those hours. If we can just make it past the next 2 months unscathed, we will be in an excellent position to come out much stronger and very near capable of being full strength in dispatch by year's end. It is my understanding we also have an applicant processed and near ready to hire but we need to get a couple of the trainees complete before moving forward.

Lastly, 50 percent of the dispatch overtime is being filled by jail staff. It is essential we continue to include them. We also have overtime available at the jail. The problem we are having is, they can work O/T at the jail and get their time and one-half their regular pay rate or work O/T in dispatch and get the \$19.97 and one-half. We do not have anyone from the jail willing to do that. I would request we pay them time and one-half their regular rate while working for dispatch. The other divisions assisting are receiving time and one-half their regular pay rate to my understanding.

Thank you for your consideration in helping us get past this difficult stretch.

Alan Trevino**Chief Deputy****Office of**

Calvin Boyd, Sheriff
Burnet County Sheriff's Office
1601 East Polk / P.O. Box 1249
Burnet, Texas 78611
512-756-8080
512-756-0033 Fax





Karin Smith <ksmith@burnetcountytexas.org>

Fwd: Dispatch Averages

1 message

Alan Trevino <atrevino@burnetsheriff.com>
To: Karin Smith <ksmith@burnetcountytexas.org>

Fri, Sep 23, 2022 at 2:13 PM

FYI

----- Forwarded message -----

From: Brian Richey <brichey@burnetsheriff.com>
Date: Fri, Sep 23, 2022 at 12:41 PM
Subject: Dispatch Averages
To: Alan Trevino <atrevino@burnetsheriff.com>

Chief,

OT Average per week 86 hours from Sept 24 - Nov 18

OT Average per month is approximately 344 hours beginning Sept 24.

Currently about 50 percent of the OT is being taken by Jail Staff.

Approximately 25 percent of the OT is being taken by Patrol

The remaining 25 percent is being taken by ADMIN staff and Part time help.

Please let me know if you need anything further.

Thanks,

Brian Richey
Communications Sgt / TAC
Office of Calvin Boyd, Sheriff
Burnet County Sheriff's Office
1601 E. Polk St.
Burnet, Texas 78611
Main: 512.756.8080 ext 23007 Fax: 512.756.4064

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Alan Trevino