



THE COUNTY OF BURNET  
BURNET, TEXAS 78611

**FY2023**

**DATE:** November 8, 2022  
(Commissioners Court Date)

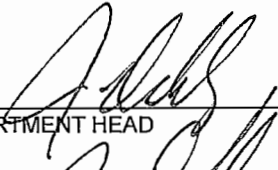
**TO :** HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

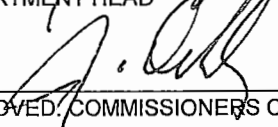
**FROM:** AMERICAN RESCUE PLAN ACT OF 2021

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

|              | <u>FUND/DEPT</u>    | <u>LINE ITEM</u>                                      | <u>LINE ITEM#</u> | <u>AMOUNT</u>   |
|--------------|---------------------|-------------------------------------------------------|-------------------|-----------------|
| <b>FROM:</b> | 295 (ARPA)          | UNALLOCATED                                           | 295-4090-4090     | \$ (440,000.00) |
| <b>TO:</b>   |                     | Computer Replacement                                  |                   |                 |
|              | 295 Jail            | Jail 16 Computers & 32 Monitors                       | 295-5120-5760     | \$ 40,000.00    |
|              | 296 Jail            | 5 Surface Pro's, 3 Topaz fingerprint scanners         | 295-5120-5760     | \$ 10,700.00    |
|              | 295 Sheriff         | Sheriff 10 Computers                                  | 295-5600-5760     | \$ 22,000.00    |
|              | 296 Sheriff         | Sheriff 5 Toughbooks                                  | 295-5600-5760     | \$ 15,000.00    |
|              | 295 County Clerk    | County Clerk 2 surface Pro's, printer, & monitors     | 295-4030-5750     | \$ 7,000.00     |
|              | 295 County Attorney | County Attorney 6 computers, docking stations, keyboa | 295-5040-5750     | \$ 21,800.00    |
|              | 295 County Auditor  | 2 desktop, 3 Laptops                                  | 295-4950-5750     | \$ 7,000.00     |
|              | 295-CCL             | CCL - Surface Book                                    | 295-5040-5750     | \$ 2,000.00     |
|              | 295-Audit           | 3 Chairs                                              | 295-4090-5750     | \$ 1,000.00     |
|              | 295-Const #3        | Furniture, printer, scanner                           |                   | \$ 3,500.00     |
|              | 295-Public Defender | Temporary Building & Related Expenses                 | 295-4800-5300     | \$ 260,000.00   |
|              | 295-R&B Pct #1      | Metal Building                                        |                   | \$ 50,000.00    |

**REASON:** BUDGET REQUEST FOR VARIOUS EQUIP, FURNITURE AND BUILDING REPAIRS/MAINT. - AMERICAN RESCUE PLAN ACT OF 2021

  
DEPARTMENT HEAD

  
APPROVED, COMMISSIONERS COURT

  
ATTEST: COUNTY CLERK