THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2023

DATE: DECEMBER 10, 2023
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ROAD & BRIDGE, PCT#4

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	340/6140	OPERATING SUPPLIES	340-6140-3300	15,526.90
FROM:				
	340/6140	CONTRACT LABOR	340-6140-4920	15,526.90
TO:				

REASON: TO CRACK SEAL VARIOUS COUNTY ROADS

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY 2023

DATE: DECEMBER 10, 2023
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TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: ROAD & BRIDGE, PCT#4

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	340/6140	OPERATING SUPPLIES	340-6140-3300	11,851.97
FROM:				
	340/6140	ROAD EQUIP(CAPITALIZED)	340-6140-5710	11,851.97
TO:				

REASON: TO PURCHASE EMERGENCY LIGHTS AND EQUIPMENT FOR 2023 CHEVY SILVERADO

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

REESE'S TRUCK PIECES

All Your Truck Needs One Piece at a Time

512-715-8785
610 Buchanan Drive
Burnet, TX 78611
rtptruck1@gmail.com

DATE 12/14/22	☐ SERVICE ☐ INSTALL ☐ WILL CALL ☐ DELIVER	PHONE
NAME Burnet County		MAKE 23 Chevy
ADDRESS P.C.T 4 R&B		MODEL 3500
Unit #44		VIN
ITEM TO BE SERVICED		NATURE OF SERVICE REQUEST

QTY	DESCRIPTION OF PARTS OR MATERIAL	AMOUNT
	Cattleman Grill Guard	545 00
	Aries 3" Steps	200 00
	Frontier Headache Rack	675 00
	Better Built Tool Box	525 00
	WeatherTech F&R	200 00
	TOTAL MATERIALS	2145 00
	TAX	
	TOTAL LABOR	450 00
	TOTAL AMOUNT	2595 00

DATE WANTED / /	DEPOSIT $	RECEIVED BY

ESTIMATES ARE FOR LABOR ONLY, MATERIAL ADDITIONAL. WE WILL NOT BE RESPONSIBLE FOR LOSS OR DAMAGE CAUSED BY FIRE, THEFT, TESTING OR ANY OTHER CAUSES BEYOND OUR CONTROL.
RE-TORQUE SUSPENSION AFTER 500 MILES.

AUTHORIZED BY:

JOB WORK ORDER

TERMS - NET CASH
NO GOODS HELD OVER 30 DAYS

Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

Sales Quote No.	467441
Customer No.	BURNETTCSO

Bill To	Ship To
BURNET COUNTY PCT. 4 110 COUNTY RD. 424 MARBLE FALLS, TX 78654 US	DANA SAFETY SUPPLY ROUND ROCK, TX

Contact: RICKY BINDSEIL
Telephone: 830-613-7408
E-mail: RICKY_BINDSEIL@YAHOO.COM

Contact: SCOTT BEAL
Telephone:
E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
12/14/22	GROUND SHIPMENT	QUOTED FREIGHT		NET 30

Entered By	Salesperson	Ordered By	Resale Number
Scott Beal	SCOTT BEAL ROUND ROCK	RICKY BINDSEIL	

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
0	0	N	INFO BUYBOARD CONTRACT #603-20 Warehouse: RROC Vin #:	0.0000	0.00
0	0	N	INFO BURNET PCT. 4 2023 SILVERADO 3500 4X4 CREW CAB Warehouse: RROC Vin #:	0.0000	0.00
1	1	Y	ENULB00P47-1P9 SOI 54"/137cm 9-32 VOLT NFUSE LED LIGHTBAR W/ LIN DS Warehouse: RROC Vin #:	1,514.8700	1,514.87
9	9	Y	EMPS2STS5RBW SOI MPOWER FASCIA 4"18-LED STUD MNT RED/BLUE/WHI Warehouse: RROC Vin #: ONE IN EACH CORNER OF GRILLE GUARD. FORWARD FACING HORIZONTAL MOUNT. STACKED WITH A B/A/W MODULE. STEADY WHITE TAKEDOWN. ONE ON EACH SIDE OF GRILLE GUARD. SIDE FACING. HORIZONTAL MOUNT. STACKED WITH A B/A/W MODULE. STEADY WHITE ALLEY. ONE IN FOOT POCKET ON EACH SIDE OF BED. HORIZONTAL MOUNT. STACKED WITH A B/A/W MODULE. STEADY WHITE ALLEY. ONE ON DRIVER REAR PLATE. STEADY WHITE REVERSE.	119.8400	1,078.56

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Sales Quote

DANA SAFETY SUPPLY, INC
4809 KOGER BLVD
GREENSBORO, NC 27407

Telephone: 800-845-0405

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Contact: RICKY BINDSEIL
Telephone: 830-613-7408
E-mail: RICKY_BINDSEIL@YAHOO.COM

Contact: SCOTT BEAL
Telephone:
E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
12/14/22	GROUND SHIPMENT	QUOTED FREIGHT		NET 30

Entered By	Salesperson	Ordered By	Resale Number
Scott Beal	SCOTT BEAL ROUND ROCK	RICKY BINDSEIL	

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
9	9	Y	EMPS2STS5BAW SOI MPOWER FASCIA 4"18-LED STUD MNT BLUE/AMBER/WHITE Warehouse: RROC Vin #: ONE IN EACH CORNER OF GRILLE GUARD. FORWARD FACING HORIZONTAL MOUNT. STACKED WITH A B/A/W MODULE. STEADY WHITE TAKEDOWN. ONE ON EACH SIDE OF GRILLE GUARD - SIDE FACING. HORIZONTAL MOUNT. STACKED WITH A B/A/W MODULE. STEADY WHITE ALLEY. ONE IN FOOT POCKET ON EACH SIDE OF BED. HORIZONTAL MOUNT. STACKED WITH A B/A/W MODULE. STEADY WHITE ALLEY. ONE ON PASSENGER REAR PLATE STEADY WHITE REVERSE.	119.8400	1,078.56
1	1	Y	ETHFSS-SP-ISO SOI SOLID STATE ISOLATED HEADLIGHT FLASHER Warehouse: RROC Vin #:	55.7300	55.73
1	1	Y	MISC SOI: EMPTC00S3Z MPOWER 8 MOD REAR LIGHT STICK RB. Warehouse: RROC Vin #:	1,117.2000	1,117.20
1	1	Y	ELUC3H010E SOI UNIV UNDERCOVER LED INSERT, 5 WIRE BLUE/WHITI Warehouse: RROC Vin #: PASSENGER REVERSE LIGHT. STEADY WHITE REVERSE.	69.9500	69.95

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Contact: SCOTT BEAL
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Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
12/14/22	GROUND SHIPMENT	QUOTED FREIGHT		NET 30

Entered By	Salesperson	Ordered By	Resale Number
Scott Beal	SCOTT BEAL ROUND ROCK	RICKY BINDSEIL	

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	ELUC3H010F SOI UNIV UNDERCOVER LED INSERT, 5 WIRE AMBER/WHI Warehouse: RROC Vin #: DRIVER REVERSE LIGHT. STEADY WHITE REVERSE.	69.9500	69.95
1	1	Y	ETSA481RSP SOI 400 SERIES nERGY REMOTE 100w SIREN, 10-16 VDC Warehouse: RROC Vin #:	485.8300	485.83
1	1	Y	ETSS100J SOI 100J SERIES COMPOSITE SPEAKER Warehouse: RROC Vin #: 100J series composite speaker w/ universal bail brkt-100 watt	162.8500	162.85
1	1	Y	PMP2BRK2LPV SOI LICENSE PLATE BRACKET, VERTICAL MNT FOR4" MPOWER Warehouse: RROC Vin #:	44.5300	44.53

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Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
12/14/22	GROUND SHIPMENT	QUOTED FREIGHT		NET 30

Entered By	Salesperson	Ordered By	Resale Number
Scott Beal	SCOTT BEAL ROUND ROCK	RICKY BINDSEIL	

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	C-AS-840-11 HAV ANGLED SERIES 11 CONSOLE FOR LT TRUCKS/SUV'S Warehouse: RROC Vin #: CONSOLE INCLUDES THE FOLLOWING THREE (3) EQUIPMENT BRACKETS: 1) C-EB40-FOP-1P 1) C-EB30-APR-1P 1) FILLER PLATES AND WHATEVER OTHER FILLER PLATES NECESSARY TO COMPLETE THE INSTALLATION **	180.6700	180.67
1	1	Y	C-EB40-SO3-1P HAVIS EQUIPMENT BRACKET Warehouse: RROC Vin #:	0.0000	0.00
1	1	Y	C-EB30-APR-1P HAV MOTOROLA RADIO BRACKET Warehouse: RROC Vin #:	0.0000	0.00
1	1	Y	C-FP-1 HAV 1.0 BLANK FILLER PLATE FOR CONSOLE Warehouse: RROC Vin #:	9.6000	9.60

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Telephone: 800-845-0405

Sales Quote No.	467441
Customer No.	BURNETTCSO

Bill To

BURNET COUNTY PCT. 4
110 COUNTY RD. 424
MARBLE FALLS, TX 78654
US

Ship To

DANA SAFETY SUPPLY
ROUND ROCK, TX

Contact: RICKY BINDSEIL
Telephone: 830-613-7408
E-mail: RICKY_BINDSEIL@YAHOO.COM

Contact: SCOTT BEAL
Telephone:
E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
12/14/22	GROUND SHIPMENT	QUOTED FREIGHT		NET 30

Entered By	Salesperson	Ordered By	Resale Number
Scott Beal	SCOTT BEAL ROUND ROCK	RICKY BINDSEIL	

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
1	1	Y	C-B72 HAV 3-Piece Hump Mounting Bracket for Console Warehouse: RROC Vin #: 3-Piece Hump Mounting Bracket for 2019-2020 Silverado/Sierra 1500 and 2020 Silverado Sierra 2500/3500 trucks with WT trim level only ***	78.6700	78.67
1	1	Y	PDP-13 BI Power Distribution Panel w/ Timers Warehouse: RROC Vin #:	155.0000	155.00
1	1	Y	5026B BLUESEA FUSE ST BLOCK Warehouse: RROC Vin #:	55.0000	55.00
1	1	Y	INSTALL KIT MISC INSTALLATION SUPPLIES I.E. Warehouse: RROC Vin #: LOOM, WIRE, HARDWARE, CONNECTORS, ETC ***	275.0000	275.00
1	1	N	INSTALL DSS INSTALLATION OF EQUIPMENT Warehouse: RROC Vin #:	2,375.0000	2,375.00

SLIDE 1: AMBER/BLUE ONLY - INCLUDING STICK
SLIDE 2: RED/BLUE ONLY - INCLUDING STICK
SLIDE 3: ALL COLORS - INCLUDING STICK

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Telephone: 800-845-0405

Sales Quote No.	467441
Customer No.	BURNETTCSO

Bill To	Ship To
BURNET COUNTY PCT. 4 110 COUNTY RD. 424 MARBLE FALLS, TX 78654 US	DANA SAFETY SUPPLY ROUND ROCK, TX

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Telephone: 830-613-7408
E-mail: RICKY_BINDSEIL@YAHOO.COM

Contact: SCOTT BEAL
Telephone:
E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method
12/14/22	GROUND SHIPMENT	QUOTED FREIGHT		NET 30

Entered By	Salesperson	Ordered By	Resale Number
Scott Beal	SCOTT BEAL ROUND ROCK	RICKY BINDSEIL	

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
			PROGRAM SIREN CONTROLL BUTTON FOR CRUISE RED/BLUE ONLY, CRUISE BLUE/AMBER ONLY, TAKEDOWN ALL WHITE FORWARD FACING, ALL WHITE ALLEY AND REAR WHITE IN BAR FOR BED LIGHTING STEADY WHITE REVERSE FOR LICENSE PLATE LIGHTS.		
			TRAFFIC ADVISE AMBER ON THE STICK - OVERRIDE CODE FLASH		

Approved By: ____________________

☐ **Approve All Items & Quantities**

Quote Good for 30 Days

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Subtotal	8,806.97
Freight	450.00
Order Total	9,256.97

EXPENDITURE REPORT

Account Summary

Burnet County, TX

For Fiscal: 10/2022-09/2023 Period Ending: 01/31/2023

		Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Budget Remaining	Percent Remaining
6140 - ROAD & BRIDGE, PCT 4							
Expense							
10 - PERSONNEL							
340-6140-1000	LABOR	0.00	0.00	0.00	0.00	0.00	0.00%
340-6140-1030	ASSISTANTS/CHIEF DEPUTY	0.00	0.00	0.00	0.00	0.00	0.00%
340-6140-1100	LONGEVITY	10,800.00	0.00	10,800.00	0.00	0.00	0.00%
340-6140-1400	LABOR	346,993.00	13,395.50	87,010.95	0.00	259,982.05	74.92%
340-6140-1405	ASST SUPERVISOR	0.00	0.00	0.00	0.00	0.00	0.00%
340-6140-1410	TECHNICIANS	0.00	0.00	0.00	0.00	0.00	0.00%
340-6140-1800	TEMPORARY	40,377.00	1,536.00	12,192.00	0.00	28,185.00	69.80%
340-6140-1890	ACCRUED WAGES	0.00	0.00	0.00	0.00	0.00	0.00%
340-6140-1990	OVERTIME	1,000.00	0.00	2,466.84	0.00	(1,466.84)	-146.68%
340-6140-2010	FICA/MDCR	30,540.00	1,088.38	8,159.41	0.00	22,380.59	73.28%
340-6140-2020	GROUP INSURANCE	68,000.00	2,840.16	18,461.04	0.00	49,538.96	72.85%
340-6140-2030	RETIREMENT	46,000.00	1,476.66	11,668.58	0.00	34,331.42	74.63%
340-6140-2040	WORKERS COMP INSURANCE	9,000.00	299.19	2,723.11	0.00	6,276.89	69.74%
340-6140-2050	UNEMPL INSURANCE	910.00	22.19	169.33	0.00	740.67	81.39%
340-6140-2070	SUPPLEMENTAL DEATH BENEFI	1,100.00	32.35	301.76	0.00	798.24	72.57%
340-6140-2890	ACCRUED FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00%
	10 Total:	**554,720.00**	**20,690.43**	**153,953.02**	**0.00**	**400,766.98**	**72.25%**
30 - SUPPLIES							
340-6140-3300	OPERATING SUPPLIES	426,613.12	2,290.02	14,266.15	27,463.27	384,883.70	90.22%
340-6140-3310	GASOLINE/DIESEL/OIL/ETC	40,625.00	955.40	11,846.94	2,659.78	26,118.28	64.29%
340-6140-3700	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00%
	30 Total:	**467,238.12**	**3,245.42**	**26,113.09**	**30,123.05**	**411,001.98**	**87.96%**
40 - OTHER CHARGES & SERVICES							
340-6140-4010	PROFESSIONAL SERVICES	3,000.00	0.00	0.00	0.00	3,000.00	100.00%
340-6140-4200	TELEPHONE/CELL/MOBILE BB	3,000.00	0.00	120.62	0.00	2,879.38	95.98%
340-6140-4250	TRAVEL/MILEAGE	1,700.00	0.00	254.98	0.00	1,445.02	85.00%
340-6140-4270	CONFERENCE/DUES/TRAINING	0.00	0.00	0.00	0.00	0.00	0.00%
340-6140-4370	UTILITIES	2,500.00	410.86	1,068.73	0.00	1,431.27	57.25%
340-6140-4510	VEHICLE/EQUIP REPAIR & MAI	45,000.00	686.13	6,856.20	1,000.00	37,143.80	82.54%
340-6140-4520	REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00%
340-6140-4610	EQUIPMENT RENTAL	5,000.00	0.00	0.00	585.77	4,414.23	88.28%
340-6140-4650	HAULING	0.00	0.00	0.00	0.00	0.00	0.00%
340-6140-4820	UNIFORMS	3,000.00	0.00	0.00	328.25	2,671.75	89.06%
340-6140-4920	CONTRACT LABOR	64,742.85	0.00	37,042.85	27,700.00	0.00	0.00%
340-6140-4990	MISC (TRASH/COMP TEST)	2,600.00	132.84	132.84	0.00	2,467.16	94.89%
	40 Total:	**130,542.85**	**1,229.83**	**45,476.22**	**29,614.02**	**55,452.61**	**42.48%**
50 - CAPITAL OUTLAY							
340-6140-5200	LAND	0.00	0.00	0.00	0.00	0.00	0.00%
340-6140-5300	BUILDINGS	10,000.00	0.00	0.00	0.00	10,000.00	100.00%
340-6140-5510	ROADS	0.00	0.00	0.00	0.00	0.00	0.00%
340-6140-5520	CR 413 CETRZ PROJECT MATCH	0.00	0.00	0.00	0.00	0.00	0.00%
340-6140-5700	ROAD EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
340-6140-5710	ROAD EQUIP (CAPITALIZED)	15,300.00	0.00	0.00	15,300.00	0.00	0.00%
340-6140-5750	MACH/EQUIP (INVENTORIED)	0.00	0.00	0.00	0.00	0.00	0.00%
340-6140-5760	MACH/EQUIP (CAPITALIZED)	15,000.00	0.00	0.00	0.00	15,000.00	100.00%
	50 Total:	**42,300.00**	**0.00**	**0.00**	**15,300.00**	**27,000.00**	**63.83%**

THE COUNTY OF BURNET
BURNET, TEXAS 78611

~~FY2022~~ 2023

DATE: January 10, 2023
(Commissioners Court Date)

TO: **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: General Fund / IT

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100/ IT Department	Operating Supplies	100-5040-3300	$ (3,000.00)
TO:	100 / IT Department	Conference and Education	100-5040-4270	$ 3,000.00

REASON: Transfer due to line item overages

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK