



THE COUNTY OF BURNET

BURNET, TEXAS 78611

2023

DATE: January 24, 2023
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Derek Marchio

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	100	OPERATING SUPPLIES	100-4060-3300	360.00
FROM:				
	100	TELEPHONE/CELL/MOBILE	100-4060-4200	360.00
TO:				

REASON: To cover expense for a new cell phone line for EOC.

111.011 Changes in Budget for County Purposes of the Local Government Code.

[Signature]
DEPARTMENT HEAD

[Signature]
APPROVED: COMMISSIONERS COURT

Vicinta Stafford by [Signature]
ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2022

DATE: January 24, 2023

(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: FY22 EOY CLEANUP

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM: 100/Public Def Grant	Grant Revenue	100-3330-4370	\$ 506,582.00
TO:			
100/Public Def	Clerk/Support Staff	100-4800-1040	\$ 85,500.00
100/Public Def	Attorney	100-4800-1200	\$ 280,000.00
100/Public Def	FICA	100-4800-2010	\$ 26,500.00
100/Public Def	Insurance	100-4800-2020	\$ 29,100.00
100/Public Def	Retirement	100-4800-2030	\$ 42,000.00
100/Public Def	Workers Comp	100-4800-2040	\$ 1,050.00
100/Public Def	Unemployment	100-4800-2050	\$ 215.00
100/Public Def	Supp Death	100-4800-2070	\$ 1,200.00
100/Public Def	Office Supplies	100-4800-3100	\$ 8,500.00
100/Public Def	Postage	100-4800-3110	\$ 300.00
100/Public Def	Supplies	100-4800-3300	\$ 86.00
100/Public Def	Fuel	100-4800-3310	\$ 300.00
100/Public Def	Travel/Training	100-4800-4270	\$ 8,500.00
100/Public Def	Utilities	100-4800-4370	\$ 4,700.00
100/Public Def	Veh Maint	100-4800-4510	\$ 31.00
100/Public Def	Copier	100-4800-4610	\$ 600.00
100/Public Def	Mach/Equip	100-4800-5750	\$ 18,000.00

REASON: Public Def Grant Received

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Vinita Stafford by 
ATTEST: COUNTY CLERK



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FROM: FY22 EOY CLEANUP

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	140		140-6640-5300	\$ (5,325.00)
	295	Unallocated	295-4090-4090	\$ (83,600.00)
TO:	140/Economic Development		140-6600-3300	\$ 142.00
	140/Economic Development		140-6600-4610	\$ 4,605.00
	140/Economic Development		140-6640-4500	\$ 720.00
	180/Restricted		180-4062-4980	\$ 777.67
	180/Restricted		180-4950-1930	\$ 285.00
	180/Restricted		180-4950-2030	\$ 30.00
	180/Restricted		180-4950-2070	\$ 1.00
	295/ARPA	Emerg Mgmt Srv and antenna on kbey tower	180-4060-4010	\$ 40,000.00
	295/ARPA	FICA	295-4090-2010	\$ 1,800.00
	295/ARPA	Ins	295-4090-2020	\$ 1,300.00
	295/ARPA	Retirement	295-4090-2030	\$ 620.00
	295/ARPA	Wk Comp	295-4090-2040	\$ 60.00
	295/ARPA	Unempl	295-4090-2050	\$ 40.00
	295/ARPA	Supp Death	295-4090-2070	\$ 30.00
	295/ARPA	Prof Svc	295-4090-4010	\$ 2,600.00
	295/ARPA	License Fees	295-5040-4540	\$ 27,000.00
	295/ARPA	IT Equip	295-5040-5760	\$ 3,200.00
	295/ARPA	FICA	295-5100-2010	\$ 1,900.00
	295/ARPA	Retirement	295-5100-2030	\$ 1,100.00
	295/ARPA	Wrk Comp	295-5100-2040	\$ 750.00
	295/ARPA	Mach/Equip	295-5100-5760	\$ 3,200.00

REASON: EOY FY22 CLEANUP GRANT FUNDS AND RESTRICTED

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

Attest: County Clerk
Vivian Stafford by [Signature]



THE COUNTY OF BURNET
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FY2023

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TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: AMERICAN RESCUE PLAN ACT OF 2021

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	295	Unallocated		\$ (187,702.00)
TO:				
	295-4060-1040	CLERK/SUPPORT STAFF		\$ 61,527.00
	295-4060-2010	FICA		\$ 4,710.00
	295-4060-2020	GROUP INSURANCE		\$ 11,400.00
	295-4060-2030	RETIREMENT		\$ 7,250.00
	295-4060-2040	WORKERS COMP INS		\$ 350.00
	295-4060-2050	UNEMP		\$ 100.00
	295-4060-2070	SUPPLEMENTAL DEATH		\$ 190.00
	295-5040-5760	SERVERS FOR CAD SYSTEM		\$ 23,000.00
	295-5040-5760	PORTION OF 911/PHONE RECORDING SYSTEM FOR SHERIFF'S OFFI		\$ 73,775.00
	295-4090-4010	INVENTORY SCANNERS/TRAINING		\$ 5,400.00

REASON: Change Emerg Mgmt position from Contract Employee to FT Employee. Approve purchase of Servers for CAD system, Recording system for Sheriff's Dept and Inventory Scanners.

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ATTEST: COUNTY CLERK



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FROM: AMERICAN RESCUE PLAN ACT OF 2021

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	295 - ARPA	Unallocated		\$ (418,305.00)
TO:	295 - ARPA	Backhoe for Maintenance		\$ 92,000.00
	295 - ARPA	1/2 ton Pickup for Maintenance		\$ 43,305.00
	295 - ARPA	Safe		\$ 400.00
	295 - ARPA	Professional Services - Delineations		\$ 10,000.00
	295 - ARPA	Licenses for Email Encryption		\$ 12,600.00
	295 - ARPA	Fiber installation from Court house to Jail		\$ 260,000.00

REASON: Approve ARPA Expenditures

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ATTEST: COUNTY CLERK



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TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: District Attorney
(Name of Department)

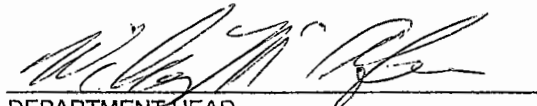
I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (ADDITIONS/REDUCTIONS) TO THE BUDGET:

<u>FUND</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
100	REPAIR & MAINTENANCE	4850-4520	\$2,054.45

EXPENDITURE:

REASON: INSURANCE CHECK POSTED 12/6/22, RECEIPT #32927, FOR REPAIRS TO 2021 DODGE.

NOTE: This change in the budget for county purposes is in accordance with
111.0108 Special Budget for Revenue Received after start of fiscal year.


DEPARTMENT HEAD


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ATTEST: COUNTY CLERK