

A/R

BURNET CENTRAL APPRAISAL DISTRICT

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March 17, 2023

Presiding Officer
Burnet County
220 South Pierce
Burnet TX 78611

Re: 2023 Budget Amendments

Dear Presiding Officer:

The Board of Directors of the Appraisal District proposed several 2023 budget amendments at their Board Meeting held on March 16, 2023. They will take action on the proposed 2023 budget amendments at the April 20, 2023 board meeting. No additional funds are being requested from our entities. The funds are from our 2022 budget.

The Board is proposing the follow amendments:

Line-item Financial Audit is increasing from \$8,000 to \$9,500 due to an unexpected change of auditor.

Line-item Furniture and Equipment is increasing from \$5,000 to \$80,000. This is to upgrade all of our computers and provide furniture and equipment for our Appraisal Review Board meeting rooms and to provide furniture and equipment to our newly acquired building. This will avoid having this expense in our 2024 budget.

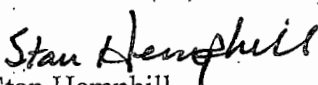
Add Line-item Building Safety Project in the amount of \$12,000. This will provide safer access from our existing building to our newly acquired building.

Line-item IT/BIS is increasing from \$30,020 to \$45,020. BIS is our IT company and their annual expense has increased due to providing additional IT support and providing technology support to the newly acquired building.

Add Line-item Building Reserve expense in the amount of \$172,287.09. The board is concerned that once remodeling on our office begins, there could be unforeseen expenses that surface. This Line-item would be a reserve and if not needed would be returned to the entities in the future.

If you have any questions, please let me know.

Sincerely yours,


Stan Hemphill
Chief Appraiser