



Waste Management of Texas
2411 FM 963
Burnet, TX. 78633
737-747-600

April 4, 2023

The Honorable James Oakley
County Judge Burnet County
220 South Pierce
Burnet, TX 78611

Subject: Burnet County Transfer Station Rate Adjustment

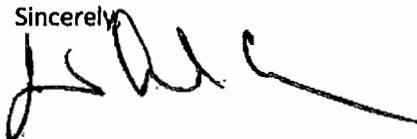
Dear Judge Oakley,

The lease agreement dated January 28, 2014 between Burnet County, Texas and BFI Transfer Systems of Texas, LP, to which the County agreed to assign to Waste Management of Texas, Inc. on October 9, 2018, specifies that the adjustment of rates shall be made on the anniversary date of the lease agreement. The CPI statistics used in these adjustments are the CP-U for Dallas-Ft. Worth and Houston-Galveston-Brazoria areas. The "All item" category will be applied at 100 percent and the special category "Gasoline" will be applied at 10 percent. The rate is also subject to the percent adjustments, year to year, of the landfills in Travis and adjoining Counties. The calculations for the new gate rate and rental increase are attached.

We ask that the new rates listed below be effective April 1, 2022, and respectfully request that the rental rate be adjusted at that time as well.

New Disposal Rate at Burnet Transfer Station ----- \$56.80/cy + fees.
New Lease Payment to Burnet County ----- \$5,008.73/ mth.

Please feel free to contact me at 512-272-9387 or 512-571-6177 should you have any questions. As always, Waste Management looks forward to continuing to serve the residents of Burnet County.

Sincerely,


Jesse Andrade
Sr. District Mgr.
Waste Management of Texas, Inc.

	All Items	Base	Percent Change	Gate Rate Change	Rent Change
CPI - Urban Wage Earners & Clerical Workers				\$ 49.47	\$ 4,362.19
Dallas - Ft Worth					
--November 2022	288.270				
--November 2021	265.631				
-- Change	22.639				
-- Net % Change	8.52%				
-- Amount Applicable (100%)		8.52%			
Houston-Galveston-Brazoria					
--December 2022	254.049				
--December 2021	241.517				
-- Change	12.532				
-- Net % Change	5.19%				
-- Amount Applicable (100%)		5.19%			
Overall Average for Dallas - Houston		6.86%			
Gasoline Average					
--December 2022	286.185				
--December 2021	290.469				
-- Change	(4.284)				
-- Net % Change	-1.47%				
-- Amount Applicable (10%)		-0.15%			
CPI and Gasoline Change			6.71%	\$ 3.32	\$ 292.63
Austin Average Gate Rate					
Waste Management (1.5 ton minimum)	\$ 65.00	\$ 60.00			
Texas Disposal Systems (2.0 ton minimum)	\$ 60.00	\$ 55.00			
Williamson County LF (exc County Fee)	\$ 46.90	\$ 44.00			
BFI Sunset Farms (closed)					
Austin Average	\$ 57.30	\$ 53.00			
-- Change	\$ 4.30				
Austin Average Gate Rate Change			8.11%	\$ 4.01	\$ 353.91
Combined Year-over-Year Change			14.82%	\$ 7.33	\$ 646.54
New Rates effective April 1, 2023				\$ 56.80	\$ 5,008.73