



Karin Smith <ksmith@burnetcountytexas.org>

Karen here is the list of items we discussed as well as a few more I added for 2024 Budget the rest of the budget should remain the same.

1 message

Richard Gumbert <rgumbert@burnetcountytexas.org>
To: Karin Smith <ksmith@burnetcountytexas.org>

Mon, May 15, 2023 at 1:55 PM

New Generator for Sheriff's Office 250,000
New Roof for Courthouse 150,000
New Roof for Herman Brown Library 75,000
Annex of Square Additions Renovations 125,000
Ft Croghan Pavilion and Minor Building Repairs 50,000
Carpet at North Annex 60,000
Carpet at Annex on Square 20,000
A/C Unit replacement Courthouse 120,000
Courthouse Basement Repairs 250,000
2new Trucks 1/2 ton 80,000
AirFlow Text Equipment 3,500
New Sewer Jetter Machine and Sewer Auger 4,600
It Storage Building Portable 20,000
New Assistant Maintenance Supervisor
Richard Gumbert
Burnet County Maintenance Supervisor Position 75,000

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