

#22

Adjustments to the FY24 Proposed Budget

			Dr	Cr
Fund 100/270	Change IT Director Position to IT Tech	100-5040-1040		(9,256)
	Increase Prisoner Transport	100-5040-5750	9,256	
			<u>9,256</u>	<u>(9,256)</u>
Fund 100/140	Amendment due to rounding on payroll	100-4970-1040	2.44	
	Amendment due to rounding on payroll	100-4970-1990		(2.44)
	Amendment due to rounding on payroll	100-4990-1040	2.44	
	Amendment due to rounding on payroll	100-4990-1990		(2.44)
	Amendment due to rounding on payroll	140-6640-1040	2.44	
	Amendment due to rounding on payroll	140-6640-1990		(2.44)
Fund 200	Change Oakalla PT hours from 8 hrs to 12 hrs per week	200-6500-1070	-	
	Change Oakalla PT hours from 15 hrs to 12 hrs per week	200-6500-1070		
100/270	Increase Prisoner Transport and balance General Fund		340	

* Salary increases to be effective on September 23rd or with the October 13th payroll.
