



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2023

DATE: 11/13/2023
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

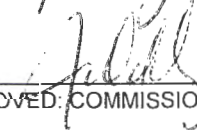
FROM: General Fund

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:				
	Tax Note Pcnt #1	Roads -RB1	722-6955-5511	\$ 15,000.00
TO:				
	Tax Note Pcnt #1	Operating Supplies	722-6955-3300	\$ 15,000.00

REASON Clean up Budget Overages noted by Auditor


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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DATE: November 14, 2023
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: GENERAL FUND

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:		SEE ATTACHED		
TO:				

REASON: Budget Amendment for EOY General Fund. Line item transfers within departments.

[Signature]
DEPARTMENT HEAD

[Signature]
APPROVED: COMMISSIONERS COURT

[Signature]
ATTEST: COUNTY CLERK

FY23 EOY BUDGET AMENDMENT

			Increase	Decrease
County Judge	100-4000-1040	Clerk/Support Staff	400.00	
County Judge	100-4000-1990	Overtime	530.00	
County Judge	100-4000-2030	Retirement		(930.00)
County Clerk	100-4030-1990	Overtime	30.00	
County Clerk	100-4030-2070	Supplemental Death	1,450.00	
County Clerk	100-4030-1040	Clerk/Support Staff		(1,480.00)
County Clerk	100-4030-3300	Operating Supplies	30.00	
County Clerk	100-4030-4270	Conference		(30.00)
Emergency Mgmt	100-4060-3310	Fuel	15.00	
Emergency Mgmt	100-4060-4200	Telephone	100.00	
Emergency Mgmt	100-4060-4520	Repair & Maint		(115.00)
Non-Departmental	100-4090-4050	Autopsies	53,000.00	
Non-Departmental	100-4090-4090	Insurance	24,000.00	
Non-Departmental	100-4090-4900	Juror Pymts	500.00	
Non-Departmental	100-4090-4010	Professional Svcs		(77,500.00)
CCL	100-4250-1140	Court Reporter	100.00	
CCL	100-4250-1040	Clerk/Support Staff		(100.00)
CCL	100-4250-3300	Operating Supplies	82.00	
CCL	100-4250-4270	Conference		(82.00)
COUNTY COURT	100-4260-4160	Crt Appt Atty	10,000.00	
COUNTY COURT	100-4260-4150	Mental Eval		(10,000.00)
DISTRICT COURT	100-4350-1040	Clerk/Support Staff	450.00	
DISTRICT COURT	100-4350-1140	Court Reporter	46.00	
DISTRICT COURT	100-4350-1100	Longevity		(496.00)
DISTRICT COURT	100-4350-4250	Travel	16.00	
DISTRICT COURT	100-4350-4280	Continuing Educ	850.00	
DISTRICT COURT	100-4350-4620	Copier		(866.00)
DISTRICT CLERK	100-4500-1990	OVERTIME	101.00	
DISTRICT CLERK	100-4500-1040	Clerk/Support Staff		(101.00)
JUDICIAL	100-4360-4150	Mental Eval	68,060.00	
JUDICIAL	100-4360-4181	Court Appt Atty	48,940.00	
JUDICIAL	100-4360-4180	Court Appt Atty		(46,470.00)
JUDICIAL	100-4360-4182	Court Appt Atty		(54,270.00)
JUDICIAL	100-4360-4840	Appeal Records		(16,260.00)
JP #1	100-4510-1040	Clerk/Support Staff	65.00	
JP #1	100-4510-1070	Part Time		(65.00)
JP #2	100-4520-4270	Conference	307.00	
JP #2	100-4520-4220	Training		(307.00)
JP #2	100-4520-4620	Copier	979.00	
JP #2	100-4520-3300	Operating Supplies		(979.00)
JP #3	100-4530-4620	Copier Rental	580.00	
JP #3	100-4530-4270	Conference		(580.00)
JP #4	100-4540-4620	copier	430.00	

JP #4	100-4540-4270	Conference		(430.00)
COUNTY ATTORNEY	100-4750-1990	Overtime	10.00	
COUNTY ATTORNEY	100-4750-1040	Clerk/Support Staff		(4,410.00)
COUNTY ATTORNEY	100-4750-1200	Asst Cnty Atty	4,400.00	
COUNTY ATTORNEY	100-4750-4270	Conference	140.00	
COUNTY ATTORNEY	100-4750-4250	Travel		(140.00)
ELECTIONS	100-4900-2010	FICA	1,010.00	
ELECTIONS	100-4900-2030	Retirement		(1,010.00)
ELECTIONS	100-4900-4200	Telephone	213.00	
ELECTIONS	100-4900-4300	Legal Notices	165.00	
ELECTIONS	100-4900-4270	Conference	412.00	
ELECTIONS	100-4900-3300	Operating Supplies		(790.00)
COUNTY AUDITOR	100-4950-1070	Part-Time	1,140.00	
COUNTY AUDITOR	100-4950-1990	Overtime	161.00	
COUNTY AUDITOR	100-4950-1040	Assistants		(1,301.00)
COUNTY AUDITOR	100-4950-4250	Travel	25.00	
COUNTY AUDITOR	100-4950-4270	Conference		(25.00)
COUNTY TREASURER	100-4970-1990	Overtime	1,510.00	
COUNTY TREASURER	100-4970-1040	Clerk/Support Staff		(1,510.00)
TAX ASSESSOR	100-4990-1990	Overtime	20.00	
TAX ASSESSOR	100-4990-1040	Assistants		(20.00)
HUMAN RESOURCES	100-5000-1040	Clerk/Support Staff	1,360.00	
HUMAN RESOURCES	100-5000-1070	Part-Time		(1,360.00)
HUMAN RESOURCES	100-5000-4200	Telephone	30.00	
HUMAN RESOURCES	100-5000-3300	Operating Supplies		(30.00)
MAGISTRATE/IDC	100-5010-3300	Operating Supplies	80.00	
MAGISTRATE/IDC	100-5010-4270	Conference		(80.00)
IT	100-5040-1990	Overtime	670.00	
IT	100-5040-1040	Clerk/Support Staff		(670.00)
MAINTENANCE	100-5100-4200	Telephone	880.00	
MAINTENANCE	100-5100-4820	Uniforms	610.00	
MAINTENANCE	100-5100-4510	Vehicle Repairs		(1,490.00)
CONST #1	100-5510-2040	Workers Comp	61.00	
CONST #1	100-5510-2030	Retirement		(61.00)
CONST #1	100-5510-4200	Telephone	160.00	
CONST #1	100-5510-4250	Travel		(160.00)
CONST #2	100-5520-2040	Workers Comp	80.00	
CONST #2	100-5520-2030	Retirement		(80.00)
CONST #2	100-5520-4200	Telephone	160.00	
CONST #2	100-5520-4270	Conference		(160.00)
CONST #3	100-5530-2050	Unemployment	2.00	
CONST #3	100-5530-2040	Workers Comp		(2.00)
CONST #4	100-5540-2020	Group Ins	670.00	
CONST #4	100-5540-2040	Workers Comp	82.00	
CONST #4	100-5540-2030	Retirement		(450.00)
CONST #4	100-5540-2010	FICA		(184.00)
CONST #4	100-5540-1100	Longevity		(100.00)

CONST #4	100-5540-2070	Supplementaal Death		(18.00)
CONST #4	100-5540-4200	Telephone	160.00	
CONST #4	100-5540-4510	Vehicle Repairs	332.00	
CONST #4	100-5540-4250	Travel		(492.00)
ADULT PROB	100-5710-4000	Contract Service	2,200.00	
ADULT PROB	100-5710-4210	Cell	81.00	
ADULT PROB	100-5710-3300	Operating Supplies		(2,281.00)
HEALTH & WELFARE	100-6350-4023	Pauper Care	1,680.00	
HEALTH & WELFARE	100-6350-4022	Carts		(1,680.00)
AGRI LIFE	100-6650-1990	Overtime	16.00	
AGRI LIFE	100-6650-1040	Clerk/Support Staff		(16.00)
AGRI LIFE	100-6650-3300	Operating Supplies	240.00	
AGRI LIFE	100-6650-4250	travel		(240.00)
ENVIRO	100-6660-1990	Overtime	20.00	
ENVIRO	100-6660-1040	Clerk/Support Staff		(20.00)
ENVIRO	100-6660-4200	Telephone	23.00	
ENVIRO	100-6660-3300	Operating Supplies		(23.00)

229,841.00	(229,841.00)
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BURNET, TEXAS 78611

FY 2024

DATE: November 14, 2023
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Chief Deputy Alan Trevino

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	5600	Operating Supplies	100-5600-3300	\$3253.45
FROM:	5600	Operating Supplies	100-5600-3300	\$930.00
	5600	Contracts & Agreements	100-5600-4000	\$3253.45
TO:	5600	Mach/Equip (Inventoried)	100-5600-5750	\$930.00

REASON: Cover Pro Q&A migration
Additional cost of plates and carriers not covered by grant.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



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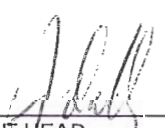
TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: 2023 ARPA

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	295/ARPA	Road Equipment	295-5040-5760	\$ 35,000.00
TO:	295/ARPA	Equipment	295-5040-5750	\$ (35,000.00)

REASON: Budget Amendment to purchase a vehicle for IT.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
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DATE: November 14, 2024
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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ARPA Fund 295

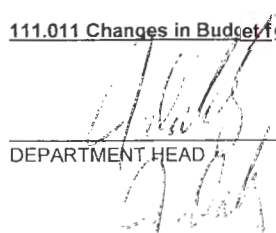
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

		LINE ITEM	LINE ITEM#	AMOUNT
FROM:	295/ARPA	Mach/Equipment	295-5100-5760	\$ 53,000.00

TO:	295/ARPA	Road Equipment	295-5100-5710	\$ 53,000.00
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REASON: Budget Amendment for Governmental Services to purchase a vehicle for Maintenance

111.011 Changes in Budget for County Purposes of the Local Government Code.


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APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK



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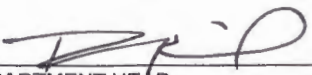
FROM: Damon Beierle

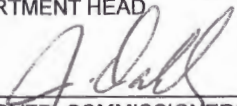
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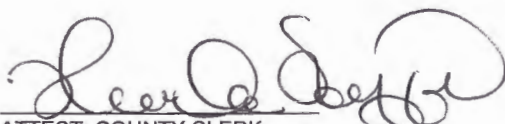
	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	<u>320</u>	<u>OPERATING SUPPLIES</u>	<u>320-6120-3300</u>	<u>283.54</u>
FROM:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u>320</u>	<u>MACH/EQUIP (INVENTORIED)</u>	<u>320-6120-5750</u>	<u>283.54</u>
TO:	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

REASON: To cover the budget shortage for the purchase of a fuel tank and pump.

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK

Reminder: Order Approval Required
1 message

Amazon Business <no-reply@amazon.com> Mon, Oct 30, 2023 at 11:49 AM
To: purchasing@burnetcountytexas.org



Approval required

CINDY DALRYMPLE:

jamie submitted an order requisition on October 24, 2023 for BURNET CO PURCHASING (BURNET COUNTY). Order details are below.

Approve or reject this order

Order Summary

Order Number	111-8783273-9975453 111-6034965-1607407
Placed by	jamie on October 24, 2023
Deliver to	BURNET CO PRECINCT 2 597 FM 2657 BRIGGS, TX 78608, US
Items in Order	2
Total	\$1,783.54

Items in Order



Fill-Rite FR1220HDSQ 12V 15 GPM Fuel Transfer Pump w/ Hose, Auto Nozzle & Swivel for Gasoline, Diesel, Kerosene, Ethanol/Methanol Blends & Biodiesel
\$610.99 | Qty: 1



Dee Zee DZ92647SB (92 gallon) Black Steel Combo Transfer Tank & Tool Box
\$1,172.55 | Qty: 1



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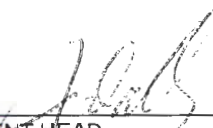
TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: 2023 Tax Note Fund 723

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	723/Tax Note	R&B #1 Road Equipment	723-6110-5710	\$ 52,100.00
		R&B #3 Road Equipment	723-6130-5710	\$ 52,100.00
		R&B #4 Road Equipment	723-6140-5710	\$ 52,100.00
TO:	723/Tax Note	R&B #1 Roads	723-6955-5511	\$ (52,100.00)
		R&B #3 Roads	723-6955-5513	(52,100.00)
		R&B #4 Roads	723-6955-5514	\$ (52,100.00)

REASON: Budget Amendment to purchase vehicles for R&B # 1, #3 and #4



DEPARTMENT HEAD



APPROVED: COMMISSIONERS COURT



ATTEST: COUNTY CLERK



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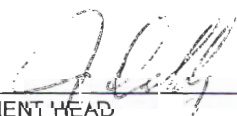
TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: 2023 Tax Note Fund 723

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	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	723/Tax Note	R&B #1 Road Equipment	723-6110-5710	\$ 52,100.00
		R&B #3 Road Equipment	723-6130-5710	\$ 52,100.00
		R&B #4 Road Equipment	723-6140-5710	\$ 52,100.00
TO:	723/Tax Note	R&B #1 Roads	723-6955-5511	\$ (52,100.00)
		R&B #3 Roads	723-6955-5513	(52,100.00)
		R&B #4 Roads	723-6955-5514	\$ (52,100.00)

REASON: Budget Amendment to purchase vehicles for R&B # 1, #3 and #4



DEPARTMENT HEAD



APPROVED: COMMISSIONERS COURT



ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

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TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: 2023 Tax Note Fund 723

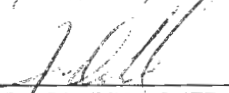
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	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	723/Tax Note	R&B #1 Road Equipment	723-6110-5710	\$ 52,100.00
		R&B #3 Road Equipment	723-6130-5710	\$ 52,100.00
		R&B #4 Road Equipment	723-6140-5710	\$ 52,100.00
TO:	723/Tax Note	R&B #1 Roads	723-6955-5511	\$ (52,100.00)
		R&B #3 Roads	723-6955-5513	(52,100.00)
		R&B #4 Roads	723-6955-5514	\$ (52,100.00)

REASON: Budget Amendment to purchase vehicles for R&B # 1, #3 and #4



DEPARTMENT HEAD



APPROVED, COMMISSIONERS COURT



ATTEST: COUNTY CLERK