



THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2023

DATE: January 9, 2024
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: GEN / R&B

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT	AMOUNT
TO:	GEN	Crt Appt Atty - Criminal	100-4360-4160	\$ 25,450.00	
		Crt Appt Atty - Appeals	100-4360-4840	\$ 6,633.00	
FROM:	GEN	Crt Appt Atty - Juvenile	100-4360-4172		\$ (4,083.00)
		Juror Payments	100-4360-4900		\$ (28,000.00)
TO:	GEN	Time Payment	100-4510-4740	\$ 113.00	
FROM:	GEN	Copier	100-4510-4620		\$ (113.00)
TO:	GEN	Copier	100-4850-4620	\$ 2,500.00	
FROM:	GEN	Conference	100-4850-4270		\$ (2,500.00)
TO:	GEN	Custodian	100-5100-1430	4,047.00	
FROM:	GEN	Technicians	100-5100-1070		\$ (3,047.00)
		Part-Time	100-5100-1070		\$ (1,000.00)
TO:	JAIL	Fuel	270-5120-3310	2,575.00	
		Maintenance Supplies	270-5120-3450	6,140.00	
		Insurance	270-5120-4090	4,110.00	
FROM:	JAIL	Contracts & Agreements	270-5120-4000		(5,640.00)
		Inmate Supplies	270-5120-4020		(2,267.00)
		Jail Medical	270-5120-4120		(3,470.00)
		Empty Physicals	270-5120-4130		(1,448.00)
TO:	JAIL	Overtime	270-5120-1990	103,632.00	
		Command Staff	270-5120-1055	350.00	
FROM:	JAIL	Deputies	270-5120-1058		(103,982.00)
TO:	GEN	Fuel	100-5540-3310	145.00	
FROM:	GEN	Operating Supplies	100-5540-3300		(145.00)
TO:	R&B #4	Temporary	340-6140-1800	4,620.00	
		Overtime	340-6140-1990	4,672.00	
		Misc	340-6140-4990	440.00	
FROM:	R&B #4	Labor	340-6140-1400		(4,130.00)
		Contract Labor	340-6140-2030		\$ (5,602.00)
		Humane Society	100-6350-4018	3,000.00	

		Carts	100-6350-4022		(3,000.00)
TO:		CRT SECURITY Overtime	504-5602-1990	1,040.00	
FROM:		CRT SECURITY Depuies	504-5602-1059		(1,040.00)
TO:	GEN	Overtime Telecommunicators	100-5600-1991	98,350.52	
FROM:	GEN	Telecommunicators	100-5600-1060		(98,350.52)
TO:	GEN	Travel	100-5600-4250	1,256.00	
		Telephone	100-5600-4200	7,572.00	
		Operating Supplies	100-5600-3300	4,615.00	
		Professional Services	100-5600-4010	3,078.00	
		Fuel	100-5600-3310	10,175.00	
FROM:	GEN	Contracts	100-5600-4000	\$	(8,977.00)
		Vehicle repair	100-5600-4510	\$	(6,150.00)
		Grant Match	100-5600-4800	\$	(4,070.00)
		Mach/Equip	100-5600-5750	\$	(5,799.00)
		Uniforms	100-5600-4820	\$	(1,700.00)
					<u>\$ 165,427.00 \$ (165,427.00)</u>

REASON: FY23 EOY to cover negative budget amounts

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET
BURNET, TEXAS 78611

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TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ARPA

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT	AMOUNT
TO:	ARPA	Road Equipment	295-4060-5710	\$ 50,210.00	
FROM:		Mach/Equipment	295-4060-5750		\$ (7,040.00)
		Mach/Equipment	295-5100-5761		\$ (43,170.00)
TO:		Mach/Equip	295-4950-5750	\$ 7,040.00	
FROM:		Mach/Equip	295-5040-5750		\$ (7,040.00)
TO:		Repairs & Maint	295-5120-4520	\$ 38,392.06	
		Mach/Equip	295-5120-5750	\$ 1,790.00	
FROM:		ARPA Medical	295-5120-4120		\$ (40,182.06)
TO:		Road Equipment	295-5540-5710	\$ 38,120.00	
FROM:	ARPA	ARPA Medical/Admin	295-4090-1930		\$ (38,120.00)
				\$ 135,552.06	\$ (135,552.06)

REASON: Vehicle for new Western Towers Radio position, Replace Fire Alarm at N Annex holding cell, Jail encryption device. Constable #4 vehicle/upfit approved in FY23, 5 laptops approved in FY23


DEPARTMENT HEAD



DATE: JANUARY 9, 2024
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY
FROM: ROAD & BRIDGE, PCT#1

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
FROM:	310/6110	OPERATING SUPPLIES	310-6110-3300	675.00
TO:	310/6110	MACH & EQUIP(INVENTORIED)	310-6110-5750	675.00

REASON: TO PURCHASE TOOL BOX FOR 2024 CHEVY PICKUP

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



FY2024

DATE: January 9, 2024
(Commissioners Court Date)

TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: ALAN TREVINO, SHERIFF'S OFFICE

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING LINE ITEM TRANSFERS:

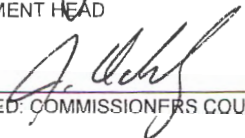
<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
TO:			
100-5600	Sheriff's Office Vehicle Repair and Maintenance	100-5600-4510	\$ 2,500.00

REASON:

County Auditor certifies receipt of these amounts with receipt numbers 00038962 and 00038640 for 2019 Tahoe Unit 202
which was totaled 7/5/23 (19-1159) per Local Government Code 111.0108



DEPARTMENT HEAD



APPROVED: COMMISSIONERS COURT



ATTEST: COUNTY CLERK



Tessa Rowland <trrowland@burnetcountytexas.org>

\$2,500 Deductible Coming Soon

2 messages

Carole Poppema <cpoppema@burnetcountytexas.org>

Thu, Dec 21, 2023 at 10:02 AM

To: Alan Trevino <atrevino@burnetsheriff.com>, Joshua Swain <jswain@burnetsheriff.com>, Donna Peterson <trrowland@burnetcountytexas.org>

Hi,

TAC Risk Management is sending the \$2,500 deductible on the totaled vehicle. We should have the check next week. When it's received and deposited, we will do another budget amendment to put that amount in your vehicle repair & maintenance account.

Thanks for your patience.

--
Carole Poppema
Assistant Auditor
Burnet County, Texas
512-756-5412

Alan Trevino <atrevino@burnetsheriff.com>

Thu, Dec 21, 2023 at 10:36 AM

To: Carole Poppema <cpoppema@burnetcountytexas.org>

Cc: Joshua Swain <jswain@burnetsheriff.com>, Donna Peterson <trrowland@burnetcountytexas.org>

Thanks!

[Quoted text hidden]

--
Alan Trevino
Chief Deputy

Office of
Calvin Boyd, Sheriff
Burnet County Sheriff's Office
1601 East Polk / P.O. Box 1249
Burnet, Texas 78611
512-756-8080
512-756-0033 Fax





Burnet County Treasurer
Karrie Crownover
133 E Jackson St
Burnet, Tx 78611

CCPQ

Receipt Number: R00040428

Cashier Name: HR

Terminal Number: 3

Receipt Date: 12/21/2023 3:13:56 PM

Tran. Code: 10.00 - PROMPTED ALL FUNDS

Name: SO-CHEV TAHOE VIN#7840

\$2,500.00

\$2,500.00

Payment Method: Check

Reference: 70110

Total Amount Applied: \$2,500.00

Amount: \$2,500.00

Total Payment Received: \$2,500.00

Change: \$0.00

GL Distribution:	Account Number	Account Name	Amount
	100-3800-1100	INSURANCE CLAIM REIMBURSEMENTS	2,500.00
		Total Distribution Amount:	2,500.00

HK WJ DMY



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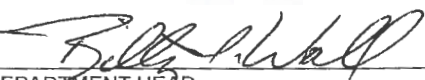
FROM: ROAD & BRIDGE PREC 3

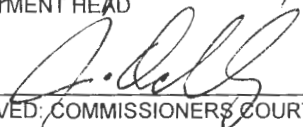
I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	6130	OPERATING SUPPLIES	330-6130-3300	20,000.00
FROM:				
	6130	TEMPORARY WAGES	330-6130-1800	20,000.00
TO:				

REASON: COVER BUDGET SHORTAGE

111.011 Changes in Budget for County Purposes of the Local Government Code.


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK

Deliver to Burnet
Burnet 78611

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Roll over image to zoom in

Martin Yale 1611 Ease-of-Use AutoFolder, Handles 8.5" x 14" Paper from 16 Pound Bond to 70 Pound Index, Charcoal

Brand: Martin Yale

4.3

51 ratings

| 61 answered questions

Amazon's Choice

Price: \$1,141.31

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Select Pay by Invoice at checkout.

Delivery & Support

Select to learn more



Ships from Amazon.co until Jan 31, 2024

Returnable
Customer Support

May be available at a lower price from other sellers, potentially without free Prime shipping.

- Improved feed system, removable fold tables, easy access to rollers, improved stacking wheels, and self centering paper guides
- High speed machine that automatically feeds and folds a stack of documents up to 8-1/2 x 14 Inches
- No fanning needed, the retarder is self-adjusting
- Handles sheet sizes from 3-1/2 x 5 Inches to 8-1/2 x 14 Inches, 16-lb. bond to 70-lb. index

Top reviews for business



Larry P

Fast and easy to use.

Reviewed in the United States on May 14, 2019

Verified Purchase

The only complaint I might have would be the noise as it folds. It is easy to set it up and the speed is very good. I have

\$1,141.31

FREE Returns

FREE delivery **Wednesday, January 3.** Order within 8 hrs 16 mins

Deliver to BURNET - Burnet 78611

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Qty: 1

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Return policy: Returnable until Jan 31, 2024

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ATTEST: COUNTY CLERK