

Jail Operations Committee

- I. Review Inmate Housing FY23 and FY24 through December 31, 2023 and discuss how monthly total is determined (Handout)
- II. Demonstrate the correlation between increased Burnet County inmate numbers and decreased monthly invoicing (Handout)
- III. Establish an estimated Burnet County inmate count for FY24 (250)
- IV. Establish a Burnet County adp (cost per bed per day) per diem for FY24 – Karin -Next Meeting
- V. Establish a desired range for Total Jail population for FY24 (breakeven/reduce Burnet county responsibility) using a 2.5 relief factor. Ideal = 432, 250 Burnet County 150 Feds, leaves 32 additional beds
- VI. Review existing out of county contracts and discuss future rates Great potential to increase fed beds to 150 with a mid-term increase (Karin/Matt negotiating increase). Need to increase the number of transport officers. 2 per transport, firearms training, possibly use patrol/CID to supplement
- VII. Discuss jail staff Holiday pay numbers (7314) Move to paid holiday going forward, develop plan for paying out the 7314 hours.... New Committee.....Commissioners
- VIII. Strategize new hire recruiting – signing bonus, overtime incentives, deferential pay (nighttime)

Invoice Period	Amount	Total Inmates	In County	Out of County
Oct-22	\$ 540,226.63			
Nov-22	\$ 537,432.63			
Dec-22	\$ 530,362.25			
Jan-23	\$ 522,101.00	417.1	121.4	295.7
Feb-23	\$ 458,688.00	413.1	182.4	230.7
Mar-23	\$ 416,471.75	393.6	199.8	193.8
Apr-23	\$ 355,988.13	385.2	210.8	174.4
May-23	\$ 362,547.25	377.1	204.4	172.7
Jun-23	\$ 357,857.50	416.3	238	178.3
Jul-23	\$ 388,790.05	414.5	228.8	185.7
Aug-23	\$ 365,467.25	391.8	215.2	176.6
Sep-23	\$ 352,218.63	366.7	189.7	177
Oct-23	\$ 296,108.05	306.8	191.4	115.4
Nov-23	\$ 332,345.97	318.3	207.6	110.7
Dec-23		321.7	201	120.7