



THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY 2024

DATE: March 26, 2024
(Commissioners Court Date)

TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: Chief Deputy Alan Trevino

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET LINE ITEM TRANSFERS:

	FUND/DEPT	LINE ITEM	GEN LEDGER #	AMOUNT
	5600	Operating Supplies	100-5600-3300	\$200.00
FROM:	5600	Operating Supplies	100-5600-3300	\$8.69
	5600	Contracts & Agreements	100-5600-4000	\$200.00
TO:	5600	Mach/Equip (Inventoried)	100-5600-5750	\$8.69

REASON: Cover negative balance.

111.011 Changes in Budget for County Purposes of the Local Government Code.

DEPARTMENT HEAD

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK



THE COUNTY OF BURNET

FY2024

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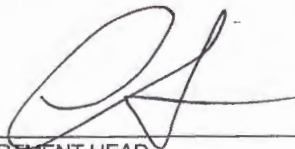
TO: HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: SB22

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING GRANT BUDGET:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT	AMOUNT
TO:	SB22	Command Staff-Chief Deputy	296-5600-1055	1@4,361.54	\$ 4,361.54
		Command Staff-Captain	296-5600-1055	4@\$4,611.39	\$ 18,445.56
		Patrol Sgt	296-5600-1055	4@567.59	\$ 2,270.33
		Investigators/Sgt Admin	296-5600-1056	10@586.71	\$ 5,867.10
		LE Tech Specialist	296-5600-1059	1@586.71	\$ 586.71
		Telecommunicator Supervisor	296-5600-1060	1@586.71	\$ 586.71
		Sgt Bailiff	296-5602-1056	1@586.71	\$ 586.71
	SB22	FICA	296-5600-2010		\$ 2,501.91
	SB22	Retirement	296-5600-2030		\$ 3,924.56
		Unemployment	296-5600-2050		\$ 52.33
		SDB	296-5600-2070		\$ 98.11
		Worker's Comp	296-5600-2040		\$ 603.43
		Command Staff-Jail Captain	296-5120-1055	1@3,763.63	\$ 3,763.63
		Command Staff-Jail Lt	296-5120-1055	2@1,164.80	\$ 2,329.60
		FICA	296-5120-2010		\$ 466.13
		Retirement	296-5120-2030		\$ 731.19
		Unemployment	296-5120-2050		\$ 9.75
		SDB	296-5120-2070		\$ 18.28
		Worker's Comp	296-5120-2040		\$ 112.43
		Road Equip - 2 Tahoes	296-5600-5710	2@\$47,361.40	\$ 94,722.80
		Vehicle Upfit	296-5600-5710		\$ 60,992.87
				\$ -	\$ 203,031.68

County Auditor certifies the receipt of Rural Law Enforcement Grant (SB22) funds in the amount of
REASON: \$350,000 for the Sheriff's Department. Previous amendment \$146,968.32 + current amendment
\$203,031.68 = \$350,000


DEPARTMENT HEAD


APPROVED: COMMISSIONERS COURT


ATTEST: COUNTY CLERK

QUOTE

SKID STEER ATTACHMENTS OF TEXAS
5665 OAK BLVD.
AUSTIN, TEXAS 78735
Phone 512-739-3188
rkwiley512@gmail.com

DATE: MARCH 11, 2024

INVOICE #

QUOTE TO: BURNET COUNTY PCT 4
ATTN: IAN

Ship To: CUSTOMER PICK UP

Comments or Special Instructions:

SALESPERSON	P.O. NUMBER	SHIP DATE	SHIP VIA	F.O.B. POINT	TERMS
BOB WILEY	NA	???	BOB WILEY		

QUANTITY		UNIT PRICE	AMOUNT
1 EA.	NORTH AMERICAN 84 INCH SMOOTH BUCKET LONG BOTTOM 1/4 INCH WRAP MY DISCOUNT TOTAL EWXTRA DISCOUNT TOTAL GOVERNMENT DISCOUNT NEW TOTAL	 \$ 2,200.00 \$ (100.00) \$ 2,100.00 \$ (100.00) \$ 2,000.00 \$ (100.00) \$ 1,900.00	 \$ 1,900.00
1 EA.	CONSTRUCTION ATTACHMENTS PALLET FORKS MODEL 1PFHL48 MY DISCOUNT TOTAL EXTRA DISCOUNT TOTAL GOVERNMENT DISCOUNT NEW TOTAL	 \$ 1,900.00 \$ (200.00) \$ 1,700.00 \$ (100.00) \$ 1,600.00 \$ (100.00) \$ 1,500.00	 \$ 1,500.00
1 EA.	SET TIRES 12X16.5 BIG HOLE MY DISCOUNT TOTAL EXTRA DISCOUNT TOTAL GOVERNMENT DISCOUNT NEW TOTAL	 \$ 3,500.00 \$ (300.00) \$ 3,200.00 \$ (200.00) \$ 3,000.00 \$ (100.00) \$ 2,900.00	 \$ 2,900.00
TOTAL			\$ 6,300.00
TAX RATE			
SALES TAX			-
TOTAL			\$ 6,300.00

SIGN HERE _____

Make Checks Payable to: SKID STEER ATTACHMENTS OF TEXAS

THANK YOU FOR YOUR BUSINESS