



BUDGET AMENDMENT REQUEST
THE COUNTY OF BURNET
BURNET, TEXAS 78611

FY2024

DATE: April 9, 2024
(Commissioners Court Date)

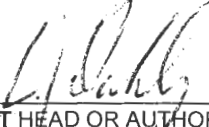
TO : HONORABLE COMMISSIONERS COURT OF BURNET COUNTY

FROM: General Fund - Non Departmental

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET AMENDMENT:

	<u>FUND/DEPT</u>	<u>LINE ITEM</u>	<u>LINE ITEM#</u>	<u>AMOUNT</u>
FROM:	100 /Non-Departmental	Unallocated	100-4090-4980	\$ (29,121.33)
TO:	100 /Sheriff's Department	Professional Services	100-5600-4010	\$ 29,121.33

REASON: Transfer due to unanticipated maintenance invoice from Motorola for the Sheriff's Tower



DEPARTMENT HEAD OR AUTHORIZED OFFICIAL
(Department Head required for interdepartment transfers only)



APPROVED: COMMISSIONERS COURT



ATTEST: COUNTY CLERK



500 W Monroe Street
Chicago, IL. 60661
(888) 325-9336

SERVICE AGREEMENT

Quote Number : QUOTE-2256267
Contract Number: USC000574128
Contract Modifier: R31-DEC-22 11:03:27

Date:08/02/2023

Company Name: BURNET, COUNTY OF

Attn:

Billing Address: 220 South Pierce

City, State, Zip: Burnet Tx, 78611

Customer Contact: Johnny Campbell

Phone: 830-613-9471

Required P.O. :

PO # :

Customer # :1036338376

Bill to Tag # :

Contract Start Date :01-May-2023

Contract End Date :30-Sep-2024

Payment Cycle :IMMEDIATE

Qty	Service Name	Service Description	Extended Amt
	SVC02SVC0201A	ASTRO SUA II UO IMPLEMENTATION SERVICES	\$0.00
	SVC02SVC0344A	RELEASE IMPLEMENTATION TRAINING	\$0.00
	SVC02SVC0343A	RELEASE IMPACT TRAINING	\$0.00
	SVC04SVC0169A	SYSTEM UPGRADE AGREEMENT II	\$18,033.11
	SVC02SVC0433A	ASTRO SUA II FIELD IMPLEMENTATN SVC	\$2,103.58
	SVC02SVC0001C	MICROWAVE SERVICES	\$8,984.64
		Subtotal - Recurring Services	\$1,713.02
			\$29,121.33
		Subtotal - One-Time Event Services	\$0.00
			\$0.00
		Total	\$29,121.33
		THIS SERVICE AMOUNT IS SUBJECT TO STATE AND LOCAL TAXING JURISDICTIONS WHERE APPLICABLE, TO BE VERIFIED BY MOTOROLA	

SPECIAL INSTRUCTIONS: