THE STATE OF TEXAS · BURNET COUNTY

BUDGET AMENDMENT REQUEST

THE COUNTY OF BURNET

BURNET, TEXAS 78611

FY2024

DATE: April 9, 2024
(Commissioners Court Date)

TO : **HONORABLE COMMISSIONERS COURT OF BURNET COUNTY**

FROM: General Fund - Non Departmental

I SUBMIT TO YOU FOR YOUR CONSIDERATION THE FOLLOWING BUDGET AMENDMENT:

	FUND/DEPT	LINE ITEM	LINE ITEM#	AMOUNT
FROM:	100 /Non-Departmental	Unallocated	100-4090-4980	$ (29,121.33)
TO:	100 /Sheriff's Department	Professional Services	100-5600-4010	$ 29,121.33

REASON: **Transfer due to unanticipated maintenance invoice from Motorola for the Sheriff's Tower**

DEPARTMENT HEAD OR AUTHORIZED OFFICIAL
(Department Head required for interdepartment transfers only)

APPROVED: COMMISSIONERS COURT

ATTEST: COUNTY CLERK

MOTOROLA SOLUTIONS

SERVICE AGREEMENT

500 W Monroe Street
Chicago, IL. 60661
(888) 325-9336

Quote Number : QUOTE-2256267
Contract Number: USC000574128
Contract Modifier: R31-DEC-22 11:03:27

Date:08/02/2023

Company Name: BURNET, COUNTY OF
Attn:
Billing Address: 220 South Pierce
City, State, Zip: Burnet Tx, 78611
Customer Contact: Johnny Campbell
Phone: 830-613-9471

Required P.O. :
PO # :
Customer # :1036338376
Bill to Tag # :
Contract Start Date :01-May-2023
Contract End Date :30-Sep-2024
Payment Cycle :IMMEDIATE

Qty	Service Name	Service Description		Extended Amt
	SVC02SVC0201A	ASTRO SUA II UO IMPLEMENTATION SERVICES		$0.00
	SVC02SVC0344A	RELEASE IMPLEMENTATION TRAINING		$0.00
	SVC02SVC0343A	RELEASE IMPACT TRAINING		$0.00
	SVC04SVC0169A	SYSTEM UPGRADE AGREEMENT II		$18,033.11
	SVC02SVC0433A	ASTRO SUA II FIELD IMPLEMENTATN SVC		$2,103.58
	SVC02SVC0001C	MICROWAVE SERVICES		$8,984.64
		Subtotal - Recurring Services	$1,713.02	$29,121.33
		Subtotal - One-Time Event Services	$0.00	$0.00
		Total		$29,121.33
		THIS SERVICE AMOUNT IS SUBJECT TO STATE AND LOCAL TAXING JURISDICTIONS WHERE APPLICABLE, TO BE VERIFIED BY MOTOROLA		

SPECIAL INSTRUCTIONS: